

**Return of Organization Exempt From Income Tax**  
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter Social Security numbers on this form as it may be made public.  
Information about Form 990 and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

**A For the 2013 calendar year, or tax year beginning** 07/01/13 , **and ending** 06/30/14

<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization HUMANE SOCIETY OF SOUTHERN ARIZONA Doing Business As Number and street (or P.O. box if mail is not delivered to street address) Room/suite 3450 N. KELVIN BLVD City or town, state or province, country, and ZIP or foreign postal code TUCSON AZ 85716	<b>D</b> Employer identification number 86-0112798
	<b>E</b> Telephone number 520-327-6088	
	<b>G</b> Gross receipts \$ 16,353,850	
	<b>F</b> Name and address of principal officer: MAUREEN O'NELL 3450 N. KELVIN BLVD TUCSON AZ 85716 H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)	
<b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) t (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
<b>J</b> Website: WWW.HSSAZ.ORG <b>H(c)</b> Group exemption number U		
<b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other U		<b>L</b> Year of formation: 1944 <b>M</b> State of legal domicile: AZ

**Part I Summary**

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O		
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	17
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	17
	<b>5</b> Total number of individuals employed in calendar year 2013 (Part V, line 2a)	<b>5</b>	160
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	1008
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	0
<b>b</b> Net unrelated business taxable income from Form 990-T, line 34	<b>7b</b>	0	
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h)	<b>Prior Year</b>	<b>Current Year</b>
	<b>9</b> Program service revenue (Part VIII, line 2g)	3,231,343	4,302,231
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,546,915	1,341,982
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	495,016	380,908
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	297,996	292,611
		5,571,270	6,317,732
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)		0
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	3,284,979	3,297,201
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)	40,000	100,500
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) U 711,107		
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	1,877,198	2,132,208
<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	5,202,177	5,529,909	
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	369,093	787,823	
<b>Net Assets or Fund Balances</b>	<b>20</b> Total assets (Part X, line 16)	<b>Beginning of Current Year</b>	<b>End of Year</b>
	<b>21</b> Total liabilities (Part X, line 26)	14,694,149	16,120,759
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	417,092	480,294
		14,277,057	15,640,465

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer MAUREEN O'NELL Type or print name and title	Date CEO
	Print/Type preparer's name Preparer's signature Date Check <input type="checkbox"/> if PTIN self-employed P00343046 JULIE S. KLEWER, CPA	
<b>Paid Preparer Use Only</b>	Firm's name } LUDWIG KLEWER & CO. PLLC	Firm's EIN } 36-4538293
	Firm's address } TUCSON, AZ 85712	Phone no. 520-545-0500

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission:

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ 2,617,146 including grants of\$ ) (Revenue \$ 504,357 )

SHELTER OPERATIONS:

RECEIVING AND ADOPTIONS

AS THE TREND HAS HELD STEADY FOR THE LAST SEVERAL YEARS, APPROXIMATELY 32,000 PETS IN THE TUCSON METROPOLITAN AREA WERE HOMELESS. THE HUMANE SOCIETY OF SOUTHERN ARIZONA ACCEPTED 7,308 STRAY AND OWNER RELEASE PETS. OUR LOST AND FOUND PROGRAM HELPED REUNITE 313 PETS TO THEIR OWNERS AND 6,001 FOUND HOMES THROUGH OUR PLACEMENT MODEL. OUR FOSTER CARE PROGRAM PLACED 1,777 PETS THROUGHOUT THE YEAR. OUR LIVE RELEASE RATE (ADOPTABLE ANIMALS WHO FOUND HOMES) IN FYE 14 WAS 96.3%, THE HIGHEST OF ANY ORGANIZATION WITHIN ARIZONA. THIS WAS AN INCREASE FROM LAST YEAR'S LIVE RELEASE RATE OF 90.5%

4b (Code: ) (Expenses \$ 291,574 including grants of\$ ) (Revenue \$ 45,820 )

HUMANE EDUCATION AND CRUELTY PREVENTION:

THE HUMANE SOCIETY OF SOUTHERN ARIZONA'S HUMANE EDUCATION PROGRAMS GIVE PEOPLE OF ALL AGES AND BACKGROUNDS THE TOOLS TO MAKE INFORMED DECISIONS ABOUT THE APPROPRIATE CARE AND TREATMENT OF ANIMALS. IN FYE 14 OUR HUMANE EDUCATION PROGRAM REACHED APPROXIMATELY 3450 CHILDREN THROUGH EDUCATIONAL PRESENTATIONS AND APPROXIMATELY 6000 MORE THROUGH OUR ATTENDANCE OF NUMEROUS COMMUNITY OUTREACH FAIRS AND FESTIVALS.

-115 EDUCATIONAL PRESENTATIONS TO SCHOOL AND YOUTH GROUPS WHICH INCLUDE HSSA SHELTER TOURS AND COMMUNITY SERVICE PRESENTATIONS FOR CHILDREN GRADES 3-12.

4c (Code: ) (Expenses \$ 1,691,140 including grants of\$ ) (Revenue \$ 782,942 )

SPAY AND NEUTER CLINIC:

THE MOST DIRECT WAY TO PREVENT THE HOMELESSNESS AND SUFFERING OF THE PETS IN OUR COMMUNITY IS TO PREVENT PET OVERPOPULATION. THE HUMANE SOCIETY OF SOUTHERN ARIZONA'S SPAY AND NEUTER CLINIC PERFORMS LOW COST AND GRANT FUNDED SPAY AND NEUTER SURGERIES FOR THE PUBLIC AND RESCUE GROUPS IN SOUTHERN ARIZONA, AS WELL AS SPAY AND NEUTER SURGERIES, SPECIAL SURGERIES - SOME OF WHICH ARE LIFE-SAVING - FOR HSSA SHELTERED ANIMALS. IN FYE 13/14, VETERINARIANS AT HSSA PERFORMED A TOTAL OF 5,426 CAT SPAY/NEUTER SURGERIES, 5,111 DOG SPAY/NEUTER SURGERIES, ALONG WITH 863 OTHER SURGICAL PROCEDURES FOR A TOTAL OF 11,400 SURGERIES. THE TOTAL NUMBER OF PETS SEEN FOR PREVENTATIVE SERVICES SUCH AS VACCINATIONS, FIV/FELV AND HEARTWORM TESTING

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of\$ ) (Revenue \$ )

4e Total program service expenses U 4,599,860

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	X	
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

**Part IV Checklist of Required Schedules (continued)**

		Yes	No
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22	Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	<b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, or IV, and Part V, line 1		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O	X	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
<b>1a</b>	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
<b>1b</b>	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
<b>1c</b>	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
<b>2b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
<b>3b</b>	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O		
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
<b>4b</b>	If "Yes," enter the name of the foreign country: <u>U</u> See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
<b>5b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
<b>5c</b>	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
<b>6b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
<b>7a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
<b>7b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
<b>7c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	X	
<b>7d</b>	If "Yes," indicate the number of Forms 8282 filed during the year		11
<b>7e</b>	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
<b>7f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
<b>7g</b>	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		X
<b>7h</b>	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	X	
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>		
<b>9a</b>	Did the organization make any taxable distributions under section 4966?		
<b>9b</b>	Did the organization make a distribution to a donor, donor advisor, or related person?		
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:		
<b>10a</b>	Initiation fees and capital contributions included on Part VIII, line 12		
<b>10b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:		
<b>11a</b>	Gross income from members or shareholders		
<b>11b</b>	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?		
<b>12b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		
<b>13</b>	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>		
<b>13a</b>	Is the organization licensed to issue qualified health plans in more than one state? <b>Note.</b> See the instructions for additional information the organization must report on Schedule O.		
<b>13b</b>	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
<b>13c</b>	Enter the amount of reserves on hand		
<b>14a</b>	Did the organization receive any payments for indoor tanning services during the tax year?		X
<b>14b</b>	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

**Section A. Governing Body and Management**

		Yes	No
<b>1a</b>	Enter the number of voting members of the governing body at the end of the tax year ..... If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
<b>1b</b>	Enter the number of voting members included in line 1a, above, who are independent .....		
<b>2</b>	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? .....		X
<b>3</b>	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? .....		X
<b>4</b>	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? .....		X
<b>5</b>	Did the organization become aware during the year of a significant diversion of the organization's assets? .....		X
<b>6</b>	Did the organization have members or stockholders? .....		X
<b>7a</b>	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? .....		X
<b>7b</b>	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? .....		X
<b>8</b>	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
<b>8a</b>	The governing body? .....	X	
<b>8b</b>	Each committee with authority to act on behalf of the governing body? .....	X	
<b>9</b>	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O .....		X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
<b>10a</b>	Did the organization have local chapters, branches, or affiliates? .....		X
<b>10b</b>	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? .....		
<b>11a</b>	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? .....	X	
<b>11b</b>	Describe in Schedule O the process, if any, used by the organization to review this Form 990. ....		
<b>12a</b>	Did the organization have a written conflict of interest policy? If "No," go to line 13 .....	X	
<b>12b</b>	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? .....	X	
<b>12c</b>	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done .....	X	
<b>13</b>	Did the organization have a written whistleblower policy? .....	X	
<b>14</b>	Did the organization have a written document retention and destruction policy? .....	X	
<b>15</b>	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>15a</b>	The organization's CEO, Executive Director, or top management official .....	X	
<b>15b</b>	Other officers or key employees of the organization .....		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
<b>16a</b>	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? .....		X
<b>16b</b>	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? .....		

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed  AZ .....
- 18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website  Another's website  Upon request  Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, physical address, and telephone number of the person who possesses the books and records of the organization:  THE CORPORATION 3450 N. KELVIN BLVD  
TUCSON AZ 85716 520-327-6088

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
  - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
  - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
  - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organizations compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) SLANEY, CHRIS	1.60									
DIRECTOR	0.00	X					0	0	0	
(2) BOYER DVM, KAYLA	0.70									
DIRECTOR	0.00	X					0	0	0	
(3) JOHNSON, CARLA	3.00									
SECRETARY	0.00	X		X			0	0	0	
(4) ABRAMS, LISA	1.80									
DIRECTOR	0.00	X					0	0	0	
(5) LEWIS, SHERYL	17.10									
CHAIR	0.00	X		X			0	0	0	
(6) SKOLNIK, BRUCE L.	3.00									
DIRECTOR	0.00	X					0	0	0	
(7) TRINCHERO, SHERI	2.00									
TREASURER	0.00	X		X			0	0	0	
(8) TRIPP, HOLLY	3.00									
DIRECTOR	0.00	X					0	0	0	
(9) GRYGOTIS DVM, ELLEN	0.80									
DIRECTOR	0.00	X					0	0	0	
(10) MCCAMAN, CHANTAL	1.20									
DIRECTOR	0.00	X					0	0	0	
(11) SALMON, SUSAN C.	3.90									
VICE CHAIR	0.00	X		X			0	0	0	

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) SITES, MARISSA	1.80									
DIRECTOR	0.00	X						0	0	0
(13) FELLA, ELIZABETH	1.20									
DIRECTOR	0.00	X						0	0	0
(14) MCDONALD, SCOTT	1.40									
DIRECTOR	0.00	X						0	0	0
(15) BOULAY DVM, JAMES	2.00									
DIRECTOR	0.00	X						0	0	0
(16) LANG, LARRY	1.30									
DIRECTOR	0.00	X						0	0	0
(17) SIMON, JORDAN	1.20									
DIRECTOR	0.00	X						0	0	0
(18) SPENDIARIAN, TOM	1.00									
DIRECTOR	0.00	X						0	0	0
(19) WHITE, LORA	1.40									
DIRECTOR	0.00	X						0	0	0
<b>1b Sub-total</b> .....										
<b>c Total from continuation sheets to Part VII, Section A</b> .....								178,087		7,553
<b>d Total (add lines 1b and 1c)</b> .....								178,087		7,553

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **0**

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual .....		X
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual .....		X
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person .....		X

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
MWI VETERINARY SUPPLY CO. FILE 50838 LOS ANGELES CA 90074-0838	VET SUPPLY	233,580
PIMA ANIMAL CARE CENTER 4000 N. SILVERBELL TUCSON AZ 85745	ANIMAL LICENSE	105,557

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **2**



**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) JURMAIN, SHELLY ..... FORMER-CFO	40.00 ..... 0.00			X				81,546	0	3,848
(13) O'NEILL, MAUREEN ..... CEO	40.00 ..... 0.00			X				66,772	0	3,705
(14) SMITH, JASON ..... FORMER CEO	40.00 ..... 0.00			X				29,769	0	0
(15) .....										
(16) .....										
(17) .....										
(18) .....										
(19) .....										
<b>1b Sub-total</b> .....								178,087		7,553
<b>c Total from continuation sheets to Part VII, Section A</b> .....										
<b>d Total (add lines 1b and 1c)</b> .....										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **u**

	Yes	No
3 Did the organization list any <b>former</b> officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual .....	3	
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual .....	4	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person .....	5	

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **u**

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
<b>Contributions, Gifts, Grants, and Other Similar Amounts</b>	<b>1a</b> Federated campaigns	<b>1a</b> 115,856					
	<b>b</b> Membership dues	<b>1b</b>					
	<b>c</b> Fundraising events	<b>1c</b> 193,208					
	<b>d</b> Related organizations	<b>1d</b>					
	<b>e</b> Government grants (contributions)	<b>1e</b>					
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b> 3,993,167					
	<b>g</b> Noncash contributions included in lines 1a-1f \$	271,893					
	<b>h Total.</b> Add lines 1a-1f	<b>u</b>	4,302,231				
<b>Program Service Revenue</b>	<b>2a</b> CLINIC INCOME	<b>Busn. Code</b>	782,942	782,942			
	<b>b</b> SHELTER INCOME		369,620	369,620			
	<b>c</b> OFFSITE ANIMAL SERVICES		134,737	134,737			
	<b>d</b> EDUCATION AND PREVENTION		45,820	45,820			
	<b>e</b> OTHER INCOME		8,863	8,863			
	<b>f</b> All other program service revenue						
	<b>g Total.</b> Add lines 2a-2f	<b>u</b>	1,341,982				
	<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts)	<b>u</b>	419,016			419,016
<b>4</b> Income from investment of tax-exempt bond proceeds		<b>u</b>					
<b>5</b> Royalties		<b>u</b>					
<b>6a</b> Gross rents		(i) Real	(ii) Personal				
<b>b</b> Less: rental exps.							
<b>c</b> Rental inc. or (loss)							
<b>d</b> Net rental income or (loss)		<b>u</b>					
<b>7a</b> Gross amount from sales of assets other than inventory		(i) Securities	(ii) Other				
		9,432,599	43,893				
		<b>b</b> Less: cost or other basis & sales exps		9,492,528	22,072		
		<b>c</b> Gain or (loss)		-59,929	21,821		
<b>d</b> Net gain or (loss)		<b>u</b>	-38,108	-38,108			
<b>8a</b> Gross income from fundraising events (not including \$193,208 of contributions reported on line 1c). See Part IV, line 18		<b>a</b>	109,082				
		<b>b</b> Less: direct expenses	<b>b</b>	97,399			
	<b>c</b> Net income or (loss) from fundraising events	<b>u</b>	11,683				
<b>9a</b> Gross income from gaming activities. See Part IV, line 19	<b>a</b>						
	<b>b</b> Less: direct expenses	<b>b</b>					
	<b>c</b> Net income or (loss) from gaming activities	<b>u</b>					
<b>10a</b> Gross sales of inventory, less returns and allowances	<b>a</b>	705,047					
	<b>b</b> Less: cost of goods sold	<b>b</b>	424,119				
	<b>c</b> Net income or (loss) from sales of inventory	<b>u</b>	280,928	140,170		140,758	
<b>Miscellaneous Revenue</b>		<b>Busn. Code</b>					
<b>11a</b>							
<b>b</b>							
<b>c</b>							
<b>d</b> All other revenue							
<b>e Total.</b> Add lines 11a-11d	<b>u</b>						
<b>12 Total revenue.</b> See instructions.	<b>u</b>		6,317,732	1,444,044	0	559,774	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	197,005	162,378	14,025	20,602
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	2,633,721	2,342,151	38,618	252,952
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	36,892	32,284	1,038	3,570
9 Other employee benefits	172,742	150,983	9,230	12,529
10 Payroll taxes	256,841	225,356	10,996	20,489
11 Fees for services (non-employees):				
a Management				
b Legal	30,600	3,045	20,214	7,341
c Accounting	24,863	7,858	16,925	80
d Lobbying				
e Professional fundraising services. See Part IV, line 7	100,500			100,500
f Investment management fees	52,802		52,802	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	29,504	29,314	75	115
12 Advertising and promotion	89,697	67,811		21,886
13 Office expenses	314,278	136,385	8,540	169,353
14 Information technology	97,228	86,220	1,519	9,489
15 Royalties				
16 Occupancy	263,548	244,028	6,773	12,747
17 Travel	56,782	52,643	2,490	1,649
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	13,515	7,044	631	5,840
20 Interest	11		11	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	176,614	155,204	2,570	18,840
23 Insurance	37,292	24,864	10,526	1,902
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a VETERINARY SUPPLIES/SERV	491,629	491,623	6	
b OPERATING SUPPLIES	189,276	182,911	2,076	4,289
c MISCELLANEOUS	60,636	15,313	19,051	26,272
d ANIMAL FOOD	59,986	59,986		
e All other expenses	143,947	122,459	826	20,662
<b>25 Total functional expenses.</b> Add lines 1 through 24e	<b>5,529,909</b>	<b>4,599,860</b>	<b>218,942</b>	<b>711,107</b>
26 <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input checked="" type="checkbox"/> if following SOP 98-2 (ASC 958-720)	47,454	33,653		13,801

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A)		(B)	
		Beginning of year		End of year	
Assets	1	466,933	1	557,440	
	2	1,082,840	2	1,559,257	
	3	1,748,732	3	1,297,032	
	4	43,946	4	142,180	
	5				
			5		
	6				
			6		
	7		7		
	8	151,619	8	207,083	
	9	70,261	9	107,113	
	10a				
		10a	4,809,720		
	b	10b	2,407,417	10c	2,402,303
	11		5,296,884	11	6,113,201
	12			12	
13			13		
14			14		
15		3,422,084	15	3,735,150	
16		14,694,149	16	16,120,759	
Liabilities	17	352,692	17	421,146	
	18		18		
	19		19		
	20		20		
	21		21		
	22				
			22		
	23		23		
	24		24		
	25	64,400	25	59,148	
26	417,092	26	480,294		
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>				
	27	9,404,353	27	9,612,490	
	28	1,597,459	28	2,463,651	
	29	3,275,245	29	3,564,324	
	<b>Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.</b>				
	30		30		
	31		31		
	32		32		
	33	14,277,057	33	15,640,465	
	34	14,694,149	34	16,120,759	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	6,317,732
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	5,529,909
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	787,823
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	<b>4</b>	14,277,057
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	253,634
<b>6</b>	Donated services and use of facilities	<b>6</b>	3,100
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain in Schedule O)	<b>9</b>	318,851
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	<b>10</b>	15,640,465

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
<b>1</b>	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
<b>2a</b>	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
<b>2b</b>	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
<b>2c</b>	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
<b>3a</b>	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
<b>3b</b>	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

**Public Charity Status and Public Support**  
Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.  
U Attach to Form 990 or Form 990-EZ.  
U Information about Schedule A (Form 990 or 990-EZ) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

OMB No. 1545-0047  
**2013**  
Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

Name of the organization: **HUMANE SOCIETY OF SOUTHERN ARIZONA** Employer identification number: **86-0112798**

**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: .....
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 10  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 11  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.
  - a  Type I      b  Type II      c  Type III—Functionally integrated      d  Type III—Non-functionally integrated
- e  By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
  - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
  - (ii) A family member of a person described in (i) above?
  - (iii) A 35% controlled entity of a person described in (i) or (ii) above?
- h Provide the following information about the supported organization(s).

	Yes	No
<b>11g(i)</b>		
<b>11g(ii)</b>		
<b>11g(iii)</b>		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
<b>Total</b>									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2013

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) $\cup$	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3,420,074	3,231,349	3,872,599	3,231,343	4,302,231	18,057,596
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>4 Total.</b> Add lines 1 through 3	3,420,074	3,231,349	3,872,599	3,231,343	4,302,231	18,057,596
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						303,842
<b>6 Public support.</b> Subtract line 5 from line 4.						17,753,754

**Section B. Total Support**

Calendar year (or fiscal year beginning in) $\cup$	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
<b>7</b> Amounts from line 4	3,420,074	3,231,349	3,872,599	3,231,343	4,302,231	18,057,596
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	278,930	410,308	395,240	386,734	419,016	1,890,228
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)		243,484	399,524	412,041	705,047	1,760,096
<b>11 Total support.</b> Add lines 7 through 10						21,707,920
<b>12</b> Gross receipts from related activities, etc. (see instructions)					12	7,881,498
<b>13 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	<b>14</b>	81.78 %
<b>15</b> Public support percentage from 2012 Schedule A, Part II, line 14	<b>15</b>	84.29 %
<b>16a 33 1/3% support test—2013.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization <input checked="" type="checkbox"/>		
<b>b 33 1/3% support test—2012.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization <input type="checkbox"/>		
<b>17a 10%-facts-and-circumstances test—2013.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
<b>b 10%-facts-and-circumstances test—2012.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) <input type="checkbox"/>	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 <b>Total.</b> Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 <b>Public support</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) <input type="checkbox"/>	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 <b>Total support.</b> (Add lines 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

**Section C. Computation of Public Support Percentage**

15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2012 Schedule A, Part III, line 15	16	%

**Section D. Computation of Investment Income Percentage**

17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2012 Schedule A, Part III, line 17	18	%

19a **33 1/3% support tests—2013.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

b **33 1/3% support tests—2012.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions



**Part IV** **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

PART II, LINE 10 - OTHER INCOME DETAIL

CUMULATIVE THRIFT STORE SALES \$ 1,760,096

**Schedule B**  
**(Form 990, 990-EZ,**  
**or 990-PF)**

Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**

U Attach to Form 990, Form 990-EZ, or Form 990-PF.

OMB No. 1545-0047

**2013**

Information about Schedule B (Form 990, 990-EZ, 990-PF) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

Name of the organization

Employer identification number

HUMANE SOCIETY OF SOUTHERN ARIZONA

86-0112798

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)( 3 ) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

**Special Rules**

For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33<sup>1</sup>/<sub>3</sub> % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of **(1)** \$5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year ..... ▶ \$ .....

**Caution.** An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2013)

<b>Name of organization</b> HUMANE SOCIETY OF SOUTHERN ARIZONA	<b>Employer identification number</b> 86-0112798
-------------------------------------------------------------------	-----------------------------------------------------

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	UNITED WAY OF TUCSON & SOUTHERN AZ PO BOX 86750 TUCSON AZ 85754	\$ 115,856	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	LORRAINE KESSON TRUST 2195 E. RIVER RD., SUITE 201 TUCSON AZ 85718	\$ 216,193	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	PETSMART CHARITIES ATTN: JULIE WHITE 19601 N. 27TH AVE. PHOENIX AZ 85027	\$ 155,760	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	WALLACE RESEARCH FOUNDATION ATTN: MS. LINDA WALLACE-GRAY 963 W. GRANITE GORGE DR. ORO VALLEY AZ 85755	\$ 200,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	LORNA ACOSTA 7739 E. BROADWAY BLVD. PMB 342 TUCSON AZ 85710	\$ 250,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6	ATHUR STERN 330 N. GRANADA AVE. TUCSON AZ 85701	\$ 100,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

<b>Name of organization</b> HUMANE SOCIETY OF SOUTHERN ARIZONA	<b>Employer identification number</b> 86-0112798
-------------------------------------------------------------------	-----------------------------------------------------

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	LORRAINE M. BIRD WELLS FARGO ADVISORS, LLC ONE NORTH JEFFERSON  ST. LOUIS MO 63103	\$ 100,589	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
8	CHERYL L. OWEN TRUST 8433 N. VIA TIOGA  ORO VALLEY AZ 85704	\$ 200,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
9	ESTATE OF ELOISE F. RAYMONT 3430 E. SUNRISE DR., SUITE 200  TUCSON AZ 85718	\$ 355,586	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
10	MOLLER FOUNDATION, DOROTHY & JOSEPH 33 E. COLLEGE STREET  HILLSIDE MI 49242	\$ 150,300	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
11	ESTATE OF RUTH MCCORMICK TANKERSLEY 3430 E. SUNRISE DR.  TUCSON AZ 85718	\$ 250,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
.....	..... ..... .....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.

Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public Inspection

Name of the organization

Employer identification number

HUMANE SOCIETY OF SOUTHERN ARIZONA

86-0112798

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

Table with 3 columns: Question number, (a) Donor advised funds, (b) Funds and other accounts. Includes questions 1-6 regarding donor advised funds and grant fund usage.

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Table with 3 columns: Question number, Description, and Held at the End of the Tax Year. Includes questions 1-9 regarding conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

Table with 3 columns: Question number, Description, and Amount. Includes questions 1a, 1b, 2, 2a, 2b regarding art and historical treasures.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)**

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a  Public exhibition
  - b  Scholarly research
  - c  Preservation for future generations
  - d  Loan or exchange programs
  - e  Other .....
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- |                                       | Amount |
|---------------------------------------|--------|
| c Beginning balance .....             | 1c     |
| d Additions during the year .....     | 1d     |
| e Distributions during the year ..... | 1e     |
| f Ending balance .....                | 1f     |
- 2a Did the organization include an amount on Form 990, Part X, line 21?  Yes  No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII  Yes  No

**Part V Endowment Funds.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance .....	57,228	56,518	55,059	34,411	33,235
b Contributions .....	250,501	1,004	1,005	25,512	
c Net investment earnings, gains, and losses .....	-53	-294	454	707	1,176
d Grants or scholarships .....					
e Other expenditures for facilities and programs .....				-5,059	
f Administrative expenses .....					
g End of year balance .....	307,676	57,228	56,518	55,059	34,411

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment 81.25 %
  - b Permanent endowment 18.64 %
  - c Temporarily restricted endowment 0.11 %
- The percentages in lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |                                   | Yes | No |
|-----------------------------------|-----|----|
| (i) unrelated organizations ..... |     | X  |
| (ii) related organizations .....  |     | X  |
- b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?  Yes  No
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land .....		1,300,537		1,300,537
b Buildings .....		2,122,638	1,344,904	777,734
c Leasehold improvements .....				
d Equipment .....		983,911	780,887	203,024
e Other .....		402,634	281,626	121,008
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) .....			<u>2,402,303</u>	

**Part VII Investments—Other Securities.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives .....		
(2) Closely-held equity interests .....		
(3) Other .....		
(A) .....		
(B) .....		
(C) .....		
(D) .....		
(E) .....		
(F) .....		
(G) .....		
(H) .....		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.) <input type="checkbox"/>		

**Part VIII Investments—Program Related.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13.) <input type="checkbox"/>		

**Part IX Other Assets.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) BENEFICIAL INTEREST PERPETUAL TRUST	3,506,976
(2) BENEFICIAL INTEREST IN CRT	228,174
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.) <input type="checkbox"/>	3,735,150

**Part X Other Liabilities.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value	
(1) Federal income taxes		
(2) BENEFICIARY ANNUITY OBLIGATIONS	59,148	
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.) <input type="checkbox"/>	59,148	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ...

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	6,998,582
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
	a Net unrealized gains on investments	2a	253,634	
	b Donated services and use of facilities	2b	60,668	
	c Recoveries of prior year grants	2c		
	d Other (Describe in Part XIII.)	2d	321,951	
	e Add lines 2a through 2d		2e	636,253
3	Subtract line 2e from line 1		3	6,362,329
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a	52,802	
	b Other (Describe in Part XIII.)	4b	-97,399	
	c Add lines 4a and 4b		4c	-44,597
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	6,317,732

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	5,635,174
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
	a Donated services and use of facilities	2a	57,568	
	b Prior year adjustments	2b		
	c Other losses	2c		
	d Other (Describe in Part XIII.)	2d	100,499	
	e Add lines 2a through 2d		2e	158,067
3	Subtract line 2e from line 1		3	5,477,107
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a	52,802	
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b		4c	52,802
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	5,529,909

**Part XIII Supplemental Information**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART V, LINE 4 - INTENDED USES FOR ENDOWMENT FUNDS**

DURING THE YEAR ENDED JUNE 30, 2014, THE SOCIETY ADOPTED A POLICY OF ALLOWING THE BOARD OF DIRECTORS TO APPROPRIATE FOR EXPENDITURE FOUR PERCENT OF AN ENDOWMENT FUND'S AVERAGE FAIR MARKET VALUE OVER THE PRIOR YEAR. ACCUMULATED EARNINGS ON ENDOWMENT FUNDS THAT ARE NOT OTHERWISE RESTRICTED BY A DONOR WILL BE RELEASED FROM TEMPORARILY RESTRICTED NET ASSETS IF APPROPRIATED BY THE BOARD OF DIRECTORS.

**PART X - FIN 48 FOOTNOTE**

HSSA'S POLICY IS TO DISCLOSE OR RECOGNIZE INCOME TAX POSITIONS BASED ON MANAGEMENT'S ESTIMATE OF WHETHER IT IS REASONABLY POSSIBLE OR PROBABLE, RESPECTIVELY THAT A LIABILITY HAS BEEN INCURRED FOR UNRECOGNIZED INCOME TAX POSITIONS. AS OF JUNE 30, 2014, THERE WERE NO UNCERTAIN TAX POSITIONS THAT ARE POTENTIALLY MATERIAL.



**Part XIII Supplemental Information** (continued)

PART XI, LINE 2D - REVENUE AMOUNTS INCLUDED IN FINANCIALS - OTHER

CHANGE IN BENEFICIAL INTEREST : PERPETUAL TRUST \$ 288,578

CHANGE IN BENEFICIAL INTEREST : CHARITABLE REMAINDER TRUST \$ 33,373

PART XI, LINE 4B - REVENUE AMOUNTS INCLUDED ON RETURN - OTHER

SPECIAL EVENT EXPENSE \$ -97,399

PART XII, LINE 2D - EXPENSE AMOUNTS INCLUDED IN FINANCIALS - OTHER

SPECIAL EVENT EXPENSE \$ 100,499

**SCHEDULE G  
(Form 990 or 990-EZ)**

**Supplemental Information Regarding Fundraising or Gaming Activities**

OMB No. 1545-0047

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

**2013**

Department of the Treasury  
Internal Revenue Service

U Attach to Form 990 or Form 990-EZ.

U Information about Schedule G (Form 990 or 990-EZ) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

Open to Public Inspection

Name of the organization

HUMANE SOCIETY OF SOUTHERN ARIZONA

Employer identification number

86-0112798

**Part I**

**Fundraising Activities.** Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a  Mail solicitations
- b  Internet and email solicitations
- c  Phone solicitations
- d  In-person solicitations
- e  Solicitation of non-government grants
- f  Solicitation of government grants
- g  Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?  Yes  No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1 ALEXANDER CARRILLO CONSULTING, LLC 535 W. VALLE DEL ORO TUCSON AZ 85737	CAPTL CPGN	X		646,540	100,500	546,040
2						
3						
4						
5						
6						
7						
8						
9						
10						
<b>Total</b>				646,540	100,500	546,040

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

ARIZONA

**Part II Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events	
		POD FASHION SHO (event type)	TELETHON (event type)	3 (total number)	(add col. (a) through col. (c))	
Revenue	1	Gross receipts	179,547	20,620	102,123	302,290
	2	Less: Contributions	153,437	20,620	19,151	193,208
	3	Gross income (line 1 minus line 2)	26,110		82,972	109,082
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs				
	7	Food and beverages				
	8	Entertainment				
	9	Other direct expenses	68,553	8,548	20,298	97,399
	10	Direct expense summary. Add lines 4 through 9 in column (d)				
11	Net income summary. Subtract line 10 from line 3, column (d)					11,683

**Part III Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))	
		1	Gross revenue			
Direct Expenses	2	Cash prizes				
	3	Noncash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	
7	Direct expense summary. Add lines 2 through 5 in column (d)					
8	Net gaming income summary. Subtract line 7 from line 1, column (d)					

9 Enter the state(s) in which the organization operates gaming activities: .....  Yes  No

a Is the organization licensed to operate gaming activities in each of these states?  Yes  No

b If "No," explain: .....  
.....

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?  Yes  No

b If "Yes," explain: .....  
.....

- 11** Does the organization operate gaming activities with nonmembers?  Yes  No
- 12** Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?  Yes  No
- 13** Indicate the percentage of gaming activity operated in:
- |            |                             |   |
|------------|-----------------------------|---|
| <b>13a</b> | The organization's facility | % |
| <b>13b</b> | An outside facility         | % |

**14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name **u** .....

Address **u** .....

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue?  Yes  No
- b** If "Yes," enter the amount of gaming revenue received by the organization **u\$** ..... and the amount of gaming revenue retained by the third party **u\$** .....
- c** If "Yes," enter name and address of the third party:

Name **u** .....

Address **u** .....

**16** Gaming manager information:

Name **u** .....

Gaming manager compensation **u\$** .....

Description of services provided **u** .....

Director/officer       Employee       Independent contractor

**17** Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?  Yes  No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year **u\$** .....

**Part IV Supplemental Information.** Provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

SCH G, PART I, LINE 2B, COL (III) - CUSTODY OR CONTROL ARRANGEMENT  
 ALEXANDER CARRILLO CONSULTING, LLC  
 YES, SEE PART IV

SCHEDULE G, PAGE 3, PART IV - ADDITIONAL INFORMATION  
 \$40,500 WAS PAID TO ALEXANDER CARRILLO CONSULTING, LLC FOR PHASE II OF A CAPITAL CAMPAIGN IMPLEMENTATION. PHASE II, THE LEADERSHIP PHASE, CONSISTED OF:

CAMPAIGN SOLICITATION MATERIALS DESIGN, CABINET RECRUITMENT, SOLICITOR TRAINING, BOARD & STAFF SOLICITATION, PROSPECT REVIEW & ASSIGNMENT, LEADERSHIP GIFT SOLICITATION (\$100,000+) AND WEEKLY STRATEGY MEETINGS.

- 11** Does the organization operate gaming activities with nonmembers?  Yes  No
- 12** Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?  Yes  No
- 13** Indicate the percentage of gaming activity operated in:
- |            |                             |   |
|------------|-----------------------------|---|
| <b>13a</b> | The organization's facility | % |
| <b>13b</b> | An outside facility         | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name **u** .....

Address **u** .....

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue?  Yes  No
- b** If "Yes," enter the amount of gaming revenue received by the organization **u**\$ ..... and the amount of gaming revenue retained by the third party **u**\$ .....
- c** If "Yes," enter name and address of the third party:

Name **u** .....

Address **u** .....

**16** Gaming manager information:

Name **u** .....

Gaming manager compensation **u**\$ .....

Description of services provided **u** .....

- Director/officer       Employee       Independent contractor

**17** Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?  Yes  No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year **u**\$ .....

**Part IV Supplemental Information.** Provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

\$60,000 WAS PAID TO ALEXANDER CARRILLO CONSULTING, LLC FOR PHASE III/IV OF A CAPITAL CAMPAIGN IMPLEMENTATION. PHASE III/IV, THE MAJOR GIFTS AND PUBLIC PHASES CONSISTED OF:

PHASE III - DONOR CULTIVATION VISITS AND EVENTS, HARD HAT TOURS, PROSPECT REVIEW AND ASSIGNMENTS, SOLICIATION OF GIFTS OF \$10,000+, CAMPAIGN COMMUNICATIONS, BI-WEEKLY STRATEGY MEETINGS, MANAGEMENT OF CAMPAIGN CABINET AND GRANT SUBMISSIONS.

PHASE IV - CAMPAIGN KICK-OFF, PUBLIC EVENTS, SOLICITATION OF GIFTS \$1,000+, GRASSROOTS DONOR APPEALS, PLEDGE MANAGEMENT, CAMPAIGN COMMUNICATIONS, BI-WEEKLY STRATEGY MEETINGS AND MANAGEMENT OF CAMPAIGN CABINET.

**SCHEDULE M  
(Form 990)**

**Noncash Contributions**

OMB No. 1545-0047

**2013**

**Open To Public  
Inspection**

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

Attach to Form 990.

Information about Schedule M (Form 990) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

Department of the Treasury  
Internal Revenue Service

Name of the organization

HUMANE SOCIETY OF SOUTHERN ARIZONA

Employer identification number

86-0112798

**Part I Types of Property**

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art — Works of art				
2 Art — Historical treasures				
3 Art — Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles	X	9	24,342	FAIR MARKET VALUE
7 Boats and planes				
8 Intellectual property				
9 Securities — Publicly traded	X	1	90,825	FAIR MARKET VALUE
10 Securities — Closely held stock				
11 Securities — Partnership, LLC, or trust interests				
12 Securities — Miscellaneous				
13 Qualified conservation contribution — Historic structures				
14 Qualified conservation contribution — Other				
15 Real estate — Residential				
16 Real estate — Commercial				
17 Real estate — Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other <input type="checkbox"/> (SPECIAL EVENTS)	X	1	59,658	FAIR MARKET VALUE
26 Other <input type="checkbox"/> (SUPPLIES)	X	1	53,737	FAIR MARKET VALUE
27 Other <input type="checkbox"/> (FOOD)	X	1	43,331	FAIR MARKET VALUE
28 Other <input type="checkbox"/>				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 - 28, that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

	Yes	No
30a		X
31	X	
32a	X	

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II.

33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.

**Part II Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

PART I, LINE 32B - THIRD PARTY USED TO PROCESS NONCASH CONTRIBUTIONS

HSSA USES AN AUTO AUCTION SERVICE TO SELL DONATED CARS.

SCHEDULE M - SUPPLEMENTAL INFORMATION

HSSA RECEIVES VARIOUS CONTRIBUTIONS OF VETERINARY SUPPLIES AND FOOD FOR ANIMALS. IT IS NOT REASONABLE TO ESTIMATE THE AMOUNT OF THESE INDIVIDUAL DONATIONS.

**SCHEDULE O**  
**(Form 990 or 990-EZ)**

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

OMB No. 1545-0047

**2013**

**Open to Public  
Inspection**

Department of the Treasury  
Internal Revenue Service

U Attach to Form 990 or 990-EZ.

Information about Schedule O (Form 990 or 990-EZ) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

Name of the organization

HUMANE SOCIETY OF SOUTHERN ARIZONA

Employer identification number

86-0112798

FORM 990 - ORGANIZATION'S MISSION

HSSA IS A NONPROFIT ORGANIZATION DEDICATED TO THE GENERAL WELFARE,  
SHELTERING AND PLACEMENT OF ANIMALS; PREVENTION OF CRUELTY TO ANIMALS AND  
ANIMAL OVERPOPULATION; EDUCATION CONCERNING HUMANE TREATMENT OF ANIMALS;  
AND INVOLVEMENT IN OTHER ANIMAL WELFARE ISSUES.

FORM 990, PART I, LINE 6

VOLUNTEERS WORK WITH HSSA TO SAVE ANIMAL LIVES IN MANY DIFFERENT WAYS:

ADMINISTRATION

ADOPTION GREETER

CAT CARE AND SOCIALIZATION

DOG WALKING AND SOCIALIZATION

EDUCATION

FOSTERING UNDERAGE, SICK OR INJURED ANIMALS

OFF-SITE ADOPTIONS/PET SUPPLY STORES

PET VISITATION PROGRAM

SPAY/NEUTER CLINIC/VACCINE CLINICS

SPECIAL EVENTS

FORM 990, PART III, LINE 4A - FIRST ACCOMPLISHMENT

OFFSITE

THE HUMANE SOCIETY OF SOUTHERN ARIZONA HAS HAD CONTINUED GREAT SUCCESS WITH  
ITS OFFSITE ADOPTION MODEL OF PETSMART LOCATIONS, RETAIL AND ADOPTION  
CENTERS AT TWO LOCAL MALLS, AND MULTIPLE COMMUNITY SPECIAL EVENTS. HSSA  
OPENED THE FIRST RETAIL AND ADOPTION CENTER, PAWSH, IN 2009 AT A CENTRAL



Name of the organization

HUMANE SOCIETY OF SOUTHERN ARIZONA

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TUCSON MALL. IN JULY 2010 A SECOND RETAIL AND ADOPTION CENTER OPENED UP IN AN UPSCALE MALL ON THE CENTRAL NORTH SIDE. THE HSSA RETAIL STORES CARRY A VARIETY OF MERCHANDISE FOR THE NEW ADOPTER AND CASUAL SHOPPER. IN FYE 14, 1,704 CATS, 1,070 DOGS AND 85 OTHER ANIMALS (GUINEA PIGS, RABBITS, ETC.) WERE ADOPTED INTO NEW HOMES FROM THE OFFSITE LOCATIONS, 46.2% OF THE TOTAL ORGANIZATION'S ADOPTIONS (UP FROM 39.7% PRIOR FISCAL YEAR).

FORM 990, PART III, LINE 4B - SECOND ACCOMPLISHMENT

-24 FULL DAYS OF CAMP FOR CHILDREN BETWEEN 6-14 YEARS OF AGE

-5 ANIMAL CRUELTY EDUCATION CLASSES FOR ADULTS

-15 ONSITE HAND-IN-PAW KIDS CLUB EVENTS FOR CHILDREN 6-14 YEARS OLD

-5 PET FIRST AID CLASSES

-8 ADULT AND CHILD FAIRS/BOOTHES AT LOCAL FESTIVALS AND FAIRS FOR CHILDREN, ADULTS AND FAMILIES - SUCH AS EDUCATIONAL BOOTHS AT THE TED WALTER DAY AT OLD TUCSON STUDIOS, TUCSON FESTIVAL OF BOOKS, U OF A CHILDREN'S FESTIVAL, COX MOVIE NIGHTS, BEAR ESSENTIALS CAMP FAIR, AND U OF A BOOKSTORE CHILDREN'S STORY TIME, SCHOOL BASED LITERACY PROGRAMS, AND MORE.

CRUELTY PREVENTION PROGRAMS WERE BROADLY EMPLOYED BY THE HUMANE SOCIETY OF SOUTHERN ARIZONA TO ADDRESS ACTS OF VIOLENCE OR NEGLECT DIRECTED TOWARD ANIMALS. WE HAVE ONE PART-TIME STAFF DEDICATED TO ANIMAL CRUELTY INVESTIGATIONS AND WHO ASSISTS AS A RESOURCE FOR ALL ENFORCEMENT AGENCIES IN SOUTHERN ARIZONA (AND FREQUENTLY USED AS A RESOURCE FROM AGENCIES THROUGHOUT THE STATE). THIS INCLUDED FIELD INVESTIGATIONS; ANIMAL RESCUES OF ALL SIZES AND DESCRIPTIONS; EVIDENCE GATHERING, THE COORDINATION OF EMERGENCY MEDICAL SERVICES FOR ANIMAL VICTIMS AND DIRECTING ALL CRUELTY COMPLAINTS FROM THE PUBLIC TO THE APPROPRIATE AGENCY FOR FOLLOW UP

Name of the organization

HUMANE SOCIETY OF SOUTHERN ARIZONA

Employer identification number

86-0112798

INVESTIGATION. HE IS ALSO RESPONSIBLE FOR ASSISTING WITH THE FORMATION OF THE METROPOLITAN PHOENIX AREA ANIMAL CRUELTY TASK FORCE, ALSO KNOWN AS APACT. HE HAS PROVIDED VARIOUS TRAININGS FOR INVESTIGATORS FROM DIFFERENT ENFORCEMENT AGENCIES THROUGHOUT THE COUNTRY, INCLUDING CRIME SCENE INVESTIGATIONS. THESE ORGANIZATIONS INCLUDED ARIZONA ASSOCIATION OF COURT REPORTERS, LAW ENFORCEMENT AGENCIES IN IN COCHISE COUNTY, UNIVERSITY OF ARIZONA LAW SCHOOL, THE ANIMAL LAW CLUB AT THE UNIVERSITY OF ARIZONA AND TRAINING IN FLORIDA TO VETERINARIANS FROM THROUGHOUT THE UNITED STATES AND SEVERAL FOREIGN COUNTRIES.

FORM 990, PART III, LINE 4C - THIRD ACCOMPLISHMENT

ROSE TO 15,805 (INCLUDING SHELTER PETS), A 30% INCREASE OVER THE PREVIOUS FISCAL YEAR TOTAL OF 12,135. THIS INCREASE DIRECTLY CORRELATES TO THE OVERALL LIVE RELEASE NUMBER FOR HSSA SHELTER PETS.

VACCINE CLINICS: WE PROVIDED LOW-COST VACCINATIONS TO PETS IN OUR COMMUNITY THROUGH ON-SITE AND OFF-SITE VACCINATION CLINICS. WE PROVIDED 22,837 VACCINATIONS AT OUR WALK-IN VACCINATION CLINICS AND AT TIME OF SPAY/NEUTER SURGERY (INCLUDING HSSA PETS BEING PLACED FOR ADOPTION).

IN AN EFFORT OF COMMUNITY OUTREACH TO ADDRESS THE INCREASING NUMBERS OF DOGS INFECTED WITH, AND DYING FROM, CANINE DISTEMPER, HSSA HELD A SERIES OF 2 OFFSITE VACCINATION CLINICS OFFERING FREE DISTEMPER PARVO VACCINATIONS TO THE SOUTHERN ARIZONA COMMUNITY. IN ADDITION TO THE OFFSITE CLINICS, ALL DOGS WHO ATTENDED HSSA CAMPUS CLINICS RECEIVED FREE DISTEMPER PARVO VACCINATIONS THROUGH THE MONTH OF JUNE. PUBLIC SERVICE ANNOUNCEMENTS AS WELL AS MEDIA SPOTS HIGHLIGHTED THE PREVENTION ASPECT OF PET VACCINATION TO

Name of the organization

HUMANE SOCIETY OF SOUTHERN ARIZONA

Employer identification number

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PROTECT DOGS, PARTICULARLY PUPPIES, FROM THIS FATAL DISEASE. NEARLY 1,000 DOGS BENEFITTED FROM THIS UNPRECEDENTED EFFORT DURING THE MONTH OF JUNE.

TRAP, NEUTER, RETURN: TNR FOR FERAL CATS HAS BECOME A LARGE FOCUS OF THE HSSA'S SPAY/NEUTER CLINIC'S OVERALL RESPONSE TO PREVENTION OF OVERPOPULATION. FERAL CAT SURGERIES WERE UP 11.75% FOR FISCAL YEAR 14 - NEARLY 34% OF CAT SURGERIES WERE FERAL CATS. THE HUMANE SOCIETY OF SOUTHERN ARIZONA HAS HISTORICALLY BEEN THE ONLY CLINIC TO PROVIDE LOW COST AND FUNDED FERAL CAT SURGERIES WITH NO APPOINTMENT OR RESTRICTIONS TO THE NUMBER OF CATS BROUGHT IN DAILY BY LOCAL COLONY CARE-GIVERS AND RESIDENTS OF THE COMMUNITY.

IN-PATIENT SERVICES: THE HSSA CLINIC PROVIDES CRITICAL AND ACUTE CARE FOR SHELTER PETS WHO REQUIRE SPECIAL SURGERIES SUCH AS AMPUTATIONS, ENUCLEATIONS, OR SPECIAL TREATMENTS SUCH AS IV FLUIDS, BLOOD TESTING, CYTOLOGY, ETC. THESE SPECIAL SERVICES ENABLE SHELTER PETS TO RECOVER FROM INJURIES OR MEDICAL ISSUES AND HAVE THE OPPORTUNITY FOR A SECOND CHANCE AND A FOREVER HOME.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990 REVIEW WILL FIRST BE CONDUCTED BY MEMBERS OF THE FINANCE & INVESTMENT COMMITTEE WHO WILL RECEIVE A DRAFT COPY ELECTRONICALLY. IT IS FORWARDED ELECTRONICALLY TO THE FULL BOARD FOR REVIEW BEFORE SUBMISSION TO THE IRS.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY ANNUAL STATEMENTS ARE REQUIRED TO BE COMPLETED AND SUBMITTED FOR APPROVAL.

Name of the organization

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HUMANE SOCIETY OF SOUTHERN ARIZONA

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FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL  
 COMPARATIVE REVIEW OF PRESIDENT/CEO COMPENSATION FOR OTHER NONPROFIT  
 ORGANIZATIONS AND HUMANE SOCIETIES WAS DONE; A PERFORMANCE REVIEW OF THE  
 PRESIDENT/CEO IS DONE BY EXECUTIVE COMMITTEE OF BOARD OF DIRECTORS.  
 RECOMMENDATION FOR PRESIDENT/CEO'S COMPENSATION WAS UNANIMOUSLY  
 APPROVED BY THE BOARD OF DIRECTORS.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION  
 ALL ORGANIZATION'S DOCUMENTS ARE AVAILABLE UPON REQUEST. FINANCIAL  
 STATEMENTS ARE MADE PUBLIC VIA HSSA'S WEBSITE AND OTHER CHARITY EVALUATION  
 WEBSITES SUCH AS CHARITY NAVIGATOR AND GUIDESTAR.

FORM 990, PART XI, LINE 9 - RECONCILIATION OF CHANGES - OTHER

CHANGE IN BENEFICIAL INTEREST : PERPETUAL TRUST	\$	288,578
CHANGE IN BENEFICIAL INTEREST : CHARITABLE REMAINDER TRUST	\$	33,373
SPECIAL EVENT EXPENSE	\$	97,399
SPECIAL EVENT EXPENSE	\$	-100,499

**Depreciation and Amortization**  
**(Including Information on Listed Property)**

Department of the Treasury  
Internal Revenue Service (99)

**U See separate instructions. U Attach to your tax return.**

Attachment Sequence No. **179**

Name(s) shown on return <b>HUMANE SOCIETY OF SOUTHERN ARIZONA</b>	Identifying number <b>86-0112798</b>
----------------------------------------------------------------------	-----------------------------------------

Business or activity to which this form relates  
**INDIRECT DEPRECIATION**

**Part I Election To Expense Certain Property Under Section 179**

**Note:** If you have any listed property, complete Part V before you complete Part I.

1 Maximum amount (see instructions) .....	<b>1</b>	500,000
2 Total cost of section 179 property placed in service (see instructions) .....	<b>2</b>	
3 Threshold cost of section 179 property before reduction in limitation (see instructions) .....	<b>3</b>	2,000,000
4 Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0- .....	<b>4</b>	
5 Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions .....	<b>5</b>	
<b>6</b> (a) Description of property .....	(b) Cost (business use only) .....	(c) Elected cost .....
7 Listed property. Enter the amount from line 29 .....	<b>7</b>	
8 Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7 .....	<b>8</b>	
9 Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8 .....	<b>9</b>	
10 Carryover of disallowed deduction from line 13 of your 2012 Form 4562 .....	<b>10</b>	
11 Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions) .....	<b>11</b>	
12 Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11 .....	<b>12</b>	
13 Carryover of disallowed deduction to 2014. Add lines 9 and 10, less line 12 .....	<b>13</b>	

**Note:** Do not use Part II or Part III below for listed property. Instead, use Part V.

**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)**

14 Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions) .....	<b>14</b>	
15 Property subject to section 168(f)(1) election .....	<b>15</b>	
16 Other depreciation (including ACRS) .....	<b>16</b>	19,566

**Part III MACRS Depreciation (Do not include listed property.) (See instructions.)**

**Section A**

17 MACRS deductions for assets placed in service in tax years beginning before 2013 .....	<b>17</b>	0
18 If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/> <b>U</b> <input type="checkbox"/>		

**Section B—Assets Placed in Service During 2013 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
<b>19a</b> 3-year property						
<b>b</b> 5-year property						
<b>c</b> 7-year property						
<b>d</b> 10-year property						
<b>e</b> 15-year property						
<b>f</b> 20-year property						
<b>g</b> 25-year property			25 yrs.		S/L	
<b>h</b> Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
<b>i</b> Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

**Section C—Assets Placed in Service During 2013 Tax Year Using the Alternative Depreciation System**

<b>20a</b> Class life					S/L	
<b>b</b> 12-year			12 yrs.		S/L	
<b>c</b> 40-year			40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21 Listed property. Enter amount from line 28 .....	<b>21</b>	
22 <b>Total.</b> Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions .....	<b>22</b>	19,566
23 For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs .....	<b>23</b>	

**For Paperwork Reduction Act Notice, see separate instructions.**

# Federal Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
<b>Other Depreciation:</b>										
1	Renovations appraisal-kennels	6/01/86	0				0	0	HY	0
2	Renovations appraisal-bldg	6/01/86	0				0	0	HY	0
3	Renovations appraisal -other	6/01/86	0				0	0	HY	0
4	arc-seal parking lot	11/01/93	0				0	0	HY	0
5	bldg & improvements	1/01/72	0				0	0	HY	0
6	pr trailer	1/01/91	0				0	0	HY	0
7	shelter renovations	6/01/87	0				0	0	HY	0
8	trailer & mods-clinic (now B O)	1/01/74	0				0	0	HY	0
9	plans kennel sound room	4/01/97	0				0	0	HY	0
10	x-ray room	6/01/97	0				0	0	HY	0
11	block wall seal paint etc	4/01/97	0				0	0	HY	0
12	fdr board cat room	4/01/00	0				0	0	HY	0
13	sprinkler system	4/01/97	0				0	0	HY	0
14	kennel addition	11/01/96	0				0	0	HY	0
15	general painting	9/01/96	0				0	0	HY	0
16	breakroom	3/01/97	0				0	0	HY	0
17	Remodel accounting office T1	11/01/96	0				0	0	HY	0
18	steel ramada	3/01/97	0				0	0	HY	0
19	humane society sign	2/01/97	0				0	0	HY	0
20	New clinic	11/01/96	0				0	0	HY	0
21	sidewalk patio gates	3/01/97	0				0	0	HY	0
22	New clinic additions	1/01/98	0				0	0	HY	0
23	awnings	3/01/98	0				0	0	HY	0
24	coatings-adoptions & pup pens	3/01/98	0				0	0	HY	0
25	foyer-renovate acoustics	3/01/98	0				0	0	HY	0
26	letter change-shelter	3/01/98	0				0	0	HY	0
27	new coolers-kennels	3/01/98	0				0	0	HY	0
28	parking lot seal	3/01/98	0				0	0	HY	0
29	sound suppression	4/01/98	0				0	0	HY	0
30	trailer-lost & found (now educ)	5/01/98	0				0	0	HY	0
31	trailer-education	5/01/98	0				0	0	HY	0
32	New Gates	8/01/98	0				0	0	HY	0
33	Dog Run Covers	9/01/98	0				0	0	HY	0
34	Isolation Cattery- building (Y2K)	4/01/99	0				0	0	HY	0
35	Isolation Cattery- cages	4/01/99	0				0	0	HY	0
36	Shelter Roof Repair	7/01/99	0				0	0	HY	0
37	Repair Business Office T1	9/01/99	0				0	0	HY	0
38	Parking Lots reseal	9/01/99	0				0	0	HY	0
39	Painting Shelter & Clinic	2/01/00	0				0	0	HY	0
40	Clinic roof repair	4/01/00	0				0	0	HY	0
41	Walk-in Cooler Chiller Room	1/01/01	0				0	0	HY	0
42	Walk-in Cooler Chiller Room	1/01/01	0				0	0	HY	0
43	Painting Shelter & Clinic	1/01/01	0				0	0	HY	0
44	Kennel Annex- Hubbard Property	1/01/01	0				0	0	HY	0
45	Isolation Cattery- building - lighting wiring	11/01/99	0				0	0	HY	0
46	Grooming Room	5/01/02	0				0	0	HY	0
47	Trailer Renovation - Education	4/01/03	0				0	0	HY	0
48	M&D Office and VxCL Room	2/01/03	0				0	0	HY	0
49	Building -- Pavilion (CLC)	2/01/03	0				0	0	HY	0
50	Grooming Room -- Shelter	9/01/02	0				0	0	HY	0
51	Vet Office -- Shelter	11/01/02	0				0	0	HY	0
52	Heating unit	11/01/03	0				0	0	HY	0
53	Painting- shelter	12/01/03	0				0	0	HY	0
54	Painting- clinic	12/01/03	0				0	0	HY	0
55	Painting- dog kennels	3/01/04	0				0	0	HY	0
56	Bus Office floor	3/01/04	0				0	0	HY	0
57	Awning- clinic	2/01/04	0				0	0	HY	0
58	Drywalled Pavilion	12/01/03	0				0	0	HY	0
59	Shelter floor	3/01/04	0				0	0	HY	0
60	Floor	1/01/04	0				0	0	HY	0
61	Trailer #6 install	3/01/05	0				0	0	HY	0
62	Shelter kennel pulleys	3/01/05	0				0	0	HY	0
63	Lobby painting	6/01/05	0				0	0	HY	0
64	Breakroom renov	9/01/04	0				0	0	HY	0
65	Cat room remodel	1/01/06	0				0	0	HY	0
66	Roof repair & seal	9/01/05	0				0	0	HY	0
67	T1 remodel	12/01/05	0				0	0	HY	0
68	Roof repair & seal	9/01/05	0				0	0	HY	0
69	SCU cat renovation	11/01/05	0				0	0	HY	0
70	Exec office renov	9/01/05	0				0	0	HY	0

# Federal Asset Report

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Asset	Description	Date	Cost	Bus	Sec	Basis	for	Per	Conv	Meth	Prior	Current
		In Service		%	179							
71	Offices & store	4/01/06	0					0	0	HY	0	0
72	T6 remodel	9/01/05	0					0	0	HY	0	0
73	Awnings- T5	6/01/06	0					0	0	HY	0	0
74	2nd Chance Dog Facility-Clinic	9/01/06	0					0	0	HY	0	0
75	Clinic expansion for indiv dog & cat kennel	11/01/06	0					0	0	HY	0	0
76	Conference style partitions	8/01/06	0					0	0	HY	0	0
77	Patio slab-CLC	1/01/07	0					0	0	HY	0	0
78	Electrical Service Upgrade	12/01/06	0					0	0	HY	0	0
79	Remodel shelter cat rooms	3/01/07	0					0	0	HY	0	0
80	Cat isolation room	10/01/07	0					0	0	HY	0	0
81	Records Room	1/01/08	0					0	0	HY	0	0
82	Shelter Doors	1/01/08	0					0	0	HY	0	0
83	CLC Shed	8/01/07	0					0	0	HY	0	0
84	Donor Recognition Wall	12/01/07	0					0	0	HY	0	0
85	Skirting for Trailer	7/01/08	0					0	0	HY	0	0
86	Conex 10x24 Storage Unit	2/01/09	0					0	0	HY	0	0
87	Conex 2nd Storage Unit	2/01/09	0					0	0	HY	0	0
88	Conex 3rd Storage Unit	5/01/09	0					0	0	HY	0	0
89	Conex Dev Storage Unit	4/01/09	0					0	0	HY	0	0
90	Kennel Shade FY 09	6/01/09	0					0	0	HY	0	0
91	Laundry Room	6/01/09	0					0	0	HY	0	0
93	Cabling	7/01/98	0					0	0	HY	0	0
95	Computers- clinic	9/01/03	0					0	0	HY	0	0
96	Computers- HR trainer	9/01/03	0					0	0	HY	0	0
97	Monitor- MD	10/01/03	0					0	0	HY	0	0
98	Software- Maestrosoft	11/01/03	0					0	0	HY	0	0
99	Computers	3/01/04	0					0	0	HY	0	0
100	Computers	6/01/05	0					0	0	HY	0	0
101	Computers	4/01/05	0					0	0	HY	0	0
103	Computers	1/01/05	0					0	0	HY	0	0
104	Computers	5/01/05	0					0	0	HY	0	0
105	Computers	3/01/05	0					0	0	HY	0	0
106	Creative Suite	6/01/05	0					0	0	HY	0	0
108	Track-It	10/01/05	0					0	0	HY	0	0
109	CDW Direct	12/01/05	0					0	0	HY	0	0
110	Workstations	1/01/06	0					0	0	HY	0	0
111	Workstations	12/01/05	0					0	0	HY	0	0
112	Workstations	7/01/06	0					0	0	HY	0	0
113	Workstations	2/01/06	0					0	0	HY	0	0
114	Workstations	10/01/05	0					0	0	HY	0	0
115	Workstations	4/01/06	0					0	0	HY	0	0
116	Workstations	8/01/05	0					0	0	HY	0	0
117	Workstations	7/01/06	0					0	0	HY	0	0
118	Workstations	7/01/06	0					0	0	HY	0	0
119	Workstations	7/01/06	0					0	0	HY	0	0
120	Workstations	7/01/06	0					0	0	HY	0	0
121	Workstations	7/01/06	0					0	0	HY	0	0
122	Workstations	7/01/06	0					0	0	HY	0	0
123	Workstations	7/01/06	0					0	0	HY	0	0
124	Software- Matchmaker	10/01/06	0					0	0	HY	0	0
125	Workstations	10/01/06	0					0	0	HY	0	0
126	Workstations	10/01/06	0					0	0	HY	0	0
127	Workstations	1/01/07	0					0	0	HY	0	0
128	Workstations	1/01/07	0					0	0	HY	0	0
129	Workstations	1/01/07	0					0	0	HY	0	0
130	Workstations	1/01/07	0					0	0	HY	0	0
131	Tape backup for Servers	1/01/07	0					0	0	HY	0	0
132	Server	1/01/07	0					0	0	HY	0	0
133	1 GB Module for Wkstn	1/01/07	0					0	0	HY	0	0
134	Workstations	1/01/07	0					0	0	HY	0	0
135	Workstations	6/01/07	0					0	0	HY	0	0
136	Printer- Receiving	6/01/07	0					0	0	HY	0	0
137	Workstations	5/01/07	0					0	0	HY	0	0
138	VX Clinic- computerize	3/01/08	0					0	0	HY	0	0
139	Terminal Server	10/01/07	0					0	0	HY	0	0
140	Payroll Software	7/01/08	0					0	0	HY	0	0
141	Printer - Finance	9/01/07	0					0	0	HY	0	0
142	Tricerate- offsite printing	11/01/07	0					0	0	HY	0	0
143	Wiring- Servers	3/01/08	0					0	0	HY	0	0
144	Printer- Adoptions	6/01/08	0					0	0	HY	0	0
145	Workstations- monitor	7/01/08	0					0	0	HY	0	0
146	Workstations- Shelter	7/01/08	0					0	0	HY	0	0

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
147	Workstation - Clinic	7/01/08	0				0	0	HY	0	0
148	Workstation - Educ	7/01/08	0				0	0	HY	0	0
149	Workstation - Dev	7/01/08	0				0	0	HY	0	0
150	Workstation - Marketing	7/01/08	0				0	0	HY	0	0
151	Printer-Scanner	7/01/08	0				0	0	HY	0	0
152	Software-Convio	7/01/08	0				0	0	HY	0	0
153	Software-Convio	7/01/08	0				0	0	HY	0	0
154	Track-It	10/01/08	0				0	0	HY	0	0
155	Dell Server 2900	11/01/08	0				0	0	HY	0	0
156	Dell Server 2900	11/01/08	0				0	0	HY	0	0
157	2 Dell Vostro 420 Tower wkstn	3/01/09	0				0	0	HY	0	0
158	Dell Poweredge server	3/01/09	0				0	0	HY	0	0
159	Laptop	6/01/09	0				0	0	HY	0	0
160	Dell Vostro 420 Tower wkstn	6/01/09	0				0	0	HY	0	0
161	12 dog spay packs amed	6/01/92	0				0	0	HY	0	0
162	15 cat spay packs-amed	6/01/92	0				0	0	HY	0	0
164	applegate-extracircuits	11/01/93	0				0	0	HY	0	0
165	avet 291978	9/01/90	0				0	0	HY	0	0
166	az vet	3/01/90	0				0	0	HY	0	0
167	azvetneedle holders	5/01/91	0				0	0	HY	0	0
168	Clinic equipment	6/01/96	0				0	0	HY	0	0
170	dog adoption kennels	1/01/72	0				0	0	HY	0	0
171	dog neuter packs amed	6/01/92	0				0	0	HY	0	0
172	honey-security pr trailer	11/01/91	0				0	0	HY	0	0
173	honeywell-fire protection	3/01/94	0				0	0	HY	0	0
174	honeywell-security system	5/01/91	0				0	0	HY	0	0
175	honeywell-upgrade sec sys	3/01/94	0				0	0	HY	0	0
176	isoflor mach & vapor stlaw	4/01/92	0				0	0	HY	0	0
177	isoflor mach & vapor stlaw	4/01/92	0				0	0	HY	0	0
178	isoflor mach & vapor stlaw	4/01/92	0				0	0	HY	0	0
179	kennel gates-aorta	9/01/91	0				0	0	HY	0	0
180	kennels stainless steel	10/01/87	0				0	0	HY	0	0
181	kennels-stainless steel	10/01/87	0				0	0	HY	0	0
182	public address system	7/01/97	0				0	0	HY	0	0
183	security sys honeywell	8/01/92	0				0	0	HY	0	0
184	shore 16751	9/01/90	0				0	0	HY	0	0
185	shore stain steel kennels	4/01/90	0				0	0	HY	0	0
186	shore-17285	9/01/90	0				0	0	HY	0	0
187	spay clinic equipment	1/01/74	0				0	0	HY	0	0
188	stainless steel cat cages	9/01/85	0				0	0	HY	0	0
189	stainless steel kennel sh ln	3/01/94	0				0	0	HY	0	0
190	stainless steel kennels	1/01/89	0				0	0	HY	0	0
191	stainless steel kennels	11/01/88	0				0	0	HY	0	0
192	stainless steel kennels	9/01/89	0				0	0	HY	0	0
193	stainlesssteelkennels sh ln	3/01/94	0				0	0	HY	0	0
194	steam cleaner-yarco	5/01/92	0				0	0	HY	0	0
195	steel cages shoreline	5/01/92	0				0	0	HY	0	0
196	surgeon table tub faucet	8/01/96	0				0	0	HY	0	0
197	surgical eqp-azvet	3/01/91	0				0	0	HY	0	0
198	upgrade sec sys honeywell	3/01/94	0				0	0	HY	0	0
199	upgrade secsys-honeywell	3/01/94	0				0	0	HY	0	0
200	surgical instruments	11/01/98	0				0	0	HY	0	0
201	Oxygen Tank Accessory	11/01/98	0				0	0	HY	0	0
202	Locks	6/01/99	0				0	0	HY	0	0
203	Ladder	6/01/99	0				0	0	HY	0	0
204	Scale	12/01/00	0				0	0	HY	0	0
205	Blood Machine	12/01/00	0				0	0	HY	0	0
207	Dog Waterers for Shelter	12/01/00	0				0	0	HY	0	0
208	Sound System for Adoption Kennels	12/01/00	0				0	0	HY	0	0
209	Operating Lights (clinic)	12/01/00	0				0	0	HY	0	0
210	Block Wall (visitor's yard)	12/01/00	0				0	0	HY	0	0
212	Exam Table (clinic)	12/01/00	0				0	0	HY	0	0
213	Chairs -- Clinic	8/01/02	0				0	0	HY	0	0
214	Oximeters (2) -- Clinic	10/01/02	0				0	0	HY	0	0
215	Chairs -- Conference Room	8/01/02	0				0	0	HY	0	0
216	Pavilion Equipment	2/01/03	0				0	0	HY	0	0
217	Adoption Renovation	3/01/03	0				0	0	HY	0	0
218	Floor Scrubber	2/01/03	0				0	0	HY	0	0
221	Bus Office furniture	2/01/04	0				0	0	HY	0	0
222	Scale	8/01/03	0				0	0	HY	0	0
223	Anesthesia unit	11/01/03	0				0	0	HY	0	0
224	Surgical instruments	11/01/03	0				0	0	HY	0	0



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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
225	Powerpoint projector	4/01/04	0			0	0	HY	0	0
226	Office furniture- A Eades	1/01/04	0			0	0	HY	0	0
227	Concrete pad for washer dryer	5/01/04	0			0	0	HY	0	0
228	Awning	2/01/04	0			0	0	HY	0	0
229	Scale	7/01/03	0			0	0	HY	0	0
230	Digital camcorder	10/01/03	0			0	0	HY	0	0
231	Engraving Machine	5/01/04	0			0	0	HY	0	0
232	Engraving Machine	5/01/04	0			0	0	HY	0	0
233	Dig Monitor Wash Dry	12/01/04	0			0	0	HY	0	0
234	Autoclave	4/01/05	0			0	0	HY	0	0
235	Sound System for Educ	6/01/05	0			0	0	HY	0	0
236	Photocopier	1/01/05	0			0	0	HY	0	0
237	Laser Printer & Sorter	6/01/05	0			0	0	HY	0	0
238	Audio system	7/01/06	0			0	0	HY	0	0
239	Pulse oximeters	3/01/06	0			0	0	HY	0	0
240	Digital Camera	3/01/06	0			0	0	HY	0	0
241	Pressure Washer	7/01/06	0			0	0	HY	0	0
242	Furniture- conf rm	1/01/06	0			0	0	HY	0	0
243	Generator	10/01/05	0			0	0	HY	0	0
244	Evac System	6/01/06	0			0	0	HY	0	0
245	Dental scaler	11/01/05	0			0	0	HY	0	0
246	Inventory System	5/01/06	0			0	0	HY	0	0
247	Nurit- wireless	6/01/06	0			0	0	HY	0	0
249	Admin Copier sorter Toshiba	2/01/07	0			0	0	HY	0	0
250	Furniture- development	9/01/06	0			0	0	HY	0	0
251	Cat condos for adoptions	4/01/07	0			0	0	HY	0	0
252	Lateral file-Clinic	6/01/07	0			0	0	HY	0	0
253	C-PEC Dryer	10/01/06	0			0	0	HY	0	0
254	Sensors-Surgical Equip	3/01/07	0			0	0	HY	0	0
255	Endocheal Tubes	4/01/07	0			0	0	HY	0	0
257	Cat condos for Clinic Iso Rm	6/01/07	0			0	0	HY	0	0
258	Cat Cages- Cat ISO rm	10/01/07	0			0	0	HY	0	0
259	Cat Cages- Cat Holding	10/01/07	0			0	0	HY	0	0
260	Filing Cabinets- Clinic Rec Rm	1/01/08	0			0	0	HY	0	0
262	Commercial Washer	8/01/07	0			0	0	HY	0	0
263	Autoclave	9/01/08	0			0	0	HY	0	0
264	AC Unit	9/01/08	0			0	0	HY	0	0
266	AC Unit-SCU	6/01/09	0			0	0	HY	0	0
267	RDS Scanner	8/01/08	0			0	0	HY	0	0
268	AC Unit	4/01/09	0			0	0	HY	0	0
269	Dodge ram truck 1996:camper shell & AC	4/01/00	0			0	0	HY	0	0
270	Dodge ram truck 1996	7/01/96	0			0	0	HY	0	0
271	Dodge ram animal PACC 1997	5/01/97	0			0	0	HY	0	0
272	Chevy Express 1999 (Rufus)	1/01/99	0			0	0	HY	0	0
273	Chevy Express 1999 (Rufus Accessories)	11/01/76	0			0	0	HY	0	0
274	Dolphin Motorhome 1996	2/01/00	0			0	0	HY	0	0
275	Dolphin Motorhome 1996 (added)	2/01/01	0			0	0	HY	0	0
277	Chevy Astro Van 2002 -- 1818	7/01/02	0			0	0	HY	0	0
	Sold/Scrapped: 6/30/14									
278	Chevy Astro Van 2002 -- 6506	7/01/02	0			0	0	HY	0	0
	Sold/Scrapped: 7/30/13									
279	Chevy Venture 2004 new	8/01/04	0			0	0	HY	0	0
280	2005 Chevy Express	2/01/06	0			0	0	HY	0	0
282	Dophin generator	3/01/06	0			0	0	HY	0	0
283	Dodge PACC 1997 a c	9/01/05	0			0	0	HY	0	0
284	Chevy Venture 2004 repair	7/01/05	0			0	0	HY	0	0
285	2008 Ford Truck	6/01/07	0			0	0	HY	0	0
286	2008 Educ Van	8/01/07	0			0	0	HY	0	0
287	Lift for Ford Truck	7/01/07	0			0	0	HY	0	0
288	Van wrap for 1999 Chevy Exp	9/01/08	0			0	0	HY	0	0
290	Van wrap for Chevy Astro 1818	10/01/08	0			0	0	HY	0	0
	Sold/Scrapped: 6/30/14									
291	3465 E Kleindale (Victor Laird)	1/01/98	0			0	0	HY	0	0
292	Cameras security system - Video Surv Shelt	10/01/09	0			0	0	HY	0	0
293	Video Surveillance - Clinic	10/01/09	0			0	0	HY	0	0
294	Clinic AC Units	5/01/10	0			0	0	HY	0	0
295	Anesthesia units (2)	5/01/10	0			0	0	HY	0	0
296	Powerpoint projector	6/30/10	0			0	0	HY	0	0
297	Commercial washer/dryer	6/30/10	0			0	0	HY	0	0
298	Neon sign	11/01/09	0			0	0	HY	0	0
299	Electrocautery unit	7/01/09	0			0	0	HY	0	0
300	Generators (2)	8/01/09	0			0	0	HY	0	0

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
301	Sound System	6/30/10	0			0	0	HY	0	0
302	AC Units DA & Stray	5/01/10	0			0	0	HY	0	0
303	Tenanet Improvements	11/01/09	0			0	0	HY	0	0
304	DA Back Patio	4/01/10	0			0	0	HY	0	0
305	Finance Trailer Steps	10/01/09	0			0	0	HY	0	0
306	N Conf Rm Flooring	1/01/10	0			0	0	HY	0	0
307	Clinic w/d Foundation	5/01/10	0			0	0	HY	0	0
308	Laptop	9/01/09	0			0	0	HY	0	0
309	Computers (3)	1/01/10	0			0	0	HY	0	0
310	Server Memory	3/01/10	0			0	0	HY	0	0
312	Computers	6/30/10	0			0	0	HY	0	0
313	Peachtree Quantum	6/01/10	0			0	0	HY	0	0
314	POS Equipment	6/30/10	0			0	0	HY	0	0
315	Quickbooks POS Software	6/30/10	0			0	0	HY	0	0
316	Laptop - HSSA Use	6/30/10	0			0	0	HY	0	0
317	Laptop - Marketing	6/30/10	0			0	0	HY	0	0
318	Laptop - Development	6/30/10	0			0	0	HY	0	0
319	Laptop - Offsite	6/30/10	0			0	0	HY	0	0
321	PACC Truck Upgrade	4/01/10	0			0	0	HY	0	0
322	Van wrap for Chevy Atro 6506	12/01/09	0			0	0	HY	0	0
	Sold/Scrapped: 7/30/13									
323	Van wrap for Waggin Train	6/30/10	0			0	0	HY	0	0
324	635 W. Roger	5/28/10	0			0	0	HY	0	0
325	Architectural Servcies: 635 W Roger	6/30/10	0			0	0	HY	0	0
326	X-Ray Machine	6/01/11	0			0	0	HY	0	0
327	Tenant Improvements	12/01/10	14,645			14,645	5	MO S/L	7,567	2,929
328	Finance Office Remodel - CLC	3/11/11	1,234			1,234	10	MO S/L	288	123
329	Vax Clinic Remodel - CLC	5/01/11	1,020			1,020	10	MO S/L	221	102
330	Gutter Gates	9/01/10	7,350			7,350	10	MO S/L	2,083	735
331	Clinic Office Remodel	6/30/11	0			0	0	HY	0	0
332	Exchange Server	12/01/10	2,274			2,274	3	MO S/L	1,958	316
333	Computers and WiFi	6/30/11	9,732			9,732	3	MO S/L	6,488	3,244
334	Tape Backup for Server	3/01/11	1,245			1,245	3	MO S/L	968	277
335	Server	3/01/11	1,807			1,807	3	MO S/L	1,405	402
336	Matchmaker	2/01/11	9,093			9,093	3	MO S/L	7,325	1,768
337	Computer	12/01/10	1,021			1,021	3	MO S/L	879	142
338	Admin Printer	8/01/10	1,559			1,559	3	MO S/L	1,516	43
339	Laptop DA	1/01/11	495			495	3	MO S/L	413	82
340	Computers	12/01/10	1,868			1,868	3	MO S/L	1,609	259
341	ISUZU VAN	11/01/10	10,508			10,508	5	MO S/L	5,604	2,102
342	VAN WRAP FOR ISUZU	11/01/10	2,834			2,834	3	MO S/L	2,519	315
343	X-Ray Machine	6/01/11	0			0	0	HY	0	0
344	Shelving	12/01/10	5,621			5,621	4	MO S/L	3,630	1,405
345	AED	8/01/10	4,596			4,596	4	MO S/L	3,351	1,149
346	NEON SIGN	8/01/10	2,577			2,577	5	MO S/L	1,503	516
347	NEON SIGN	12/01/10	3,645			3,645	5	MO S/L	1,883	729
348	LIGHTED WALL CABINET	12/01/10	3,340			3,340	4	MO S/L	2,157	835
349	VET TEST MACHINE	6/30/11	4,395			4,395	3	MO S/L	2,930	1,465
350	AC Units DA & Stray - return	7/01/10	0			0	0	HY	0	0
351	Adoptions Lobby	10/01/11	0			0	0	HY	0	0
352	2nd SCU Unit	10/01/11	0			0	0	HY	0	0
353	Architectural Servcies: 635 W Roger	6/30/11	0			0	0	HY	0	0
354	NEON SIGN	12/01/10	3,138			3,138	5	MO S/L	1,621	628
355	Golf Cart	9/03/11	0			0	0	HY	0	0
356	Receiving Lobby Remodel	12/31/11	0			0	0	HY	0	0
357	Architectural Services	6/30/12	0			0	0	HY	0	0
358	Dell Computer	12/05/11	0			0	0	HY	0	0
359	Dell Computer	12/05/11	0			0	0	HY	0	0
360	Server	6/25/12	0			0	0	HY	0	0
362	Sage Licenses (10)	6/11/12	0			0	0	HY	0	0
363	4/18 Tablets	5/04/12	0			0	0	HY	0	0
364	5 Tablet PCs	6/05/12	0			0	0	HY	0	0
365	Dell Business Credit	6/30/12	0			0	0	HY	0	0
366	X-ray equipment	7/01/11	0			0	0	HY	0	0
367	Surgical Lights	5/18/12	0			0	0	HY	0	0
368	ISO Anesthetic Machine	6/30/12	0			0	0	HY	0	0
369	Circle Sculpture	5/04/12	0			0	0	HY	0	0
370	2013 Dodge Grand Caravan	3/14/13	0			0	0	HY	0	0
	Sold/Scrapped: 5/21/14									
371	Artificial Turf	12/01/12	0			0	0	HY	0	0
372	Bridge (Euth) Room	5/01/13	0			0	0	HY	0	0
373	Raisers Edge	11/01/12	0			0	0	HY	0	0

# Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
374	Workstations	11/01/12	0			0	0	HY	0	0
375	Firewalls	4/01/13	0			0	0	HY	0	0
376	Copier/Fax/Scanner	11/01/12	0			0	0	HY	0	0
377	Cat Habitats	2/01/13	0			0	0	HY	0	0
378	Lasercyte-Centerfuge	11/01/12	0			0	0	HY	0	0
379	Dental Equipment	1/01/13	0			0	0	HY	0	0
380	Storage Bins	5/01/13	0			0	0	HY	0	0
381	Exhaust Vents-cat exam	6/01/13	0			0	0	HY	0	0
382	Golf Cart	11/01/12	0			0	0	HY	0	0
383	Golf Cart GQ0314	6/01/13	0			0	0	HY	0	0
384	CIP MYM Blg	6/30/13	0			0	0	HY	0	0
	Sold/Scrapped: 6/30/14									
385	Nissan Versa	4/01/13	0			0	0	HY	0	0
386	Baler	7/01/13	0			0	0	HY	0	0
387	Workstations	6/30/13	0			0	0	HY	0	0
388	Workstation	6/30/13	0			0	0	HY	0	0
389	Video System	6/30/13	0			0	0	HY	0	0
390	Golf Cart 9641	6/30/13	0			0	0	HY	0	0
391	Meet your Match	9/30/13	0			0	0	HY	0	0
392	Mewtropolis	6/30/14	0			0	0	HY	0	0
393	Adoption Lobby Build out	6/30/14	0			0	0	HY	0	0
394	Dampers-CLC	10/31/13	0			0	0	HY	0	0
395	Landscaping	2/28/14	0			0	0	HY	0	0
396	Auction Maestro	10/31/13	0			0	0	HY	0	0
397	Website Redesign	6/30/14	0			0	0	HY	0	0
398	Import-Omatic	9/30/13	0			0	0	HY	0	0
399	Quickbooks POS	11/30/13	0			0	0	HY	0	0
400	Quickbooks POS	11/30/13	0			0	0	HY	0	0
401	Tape Backup	6/30/14	0			0	0	HY	0	0
402	Admin 3-1 Copier Xerox	1/30/14	0			0	0	HY	0	0
403	Surgery Monitors	10/31/13	0			0	0	HY	0	0
404	Phone System	1/30/14	0			0	0	HY	0	0
405	Security System-Thrift	4/30/14	0			0	0	HY	0	0
406	Tonometer	5/30/14	0			0	0	HY	0	0
407	Industrial Steam Cleaner	6/30/14	0			0	0	HY	0	0
408	Digital x-ray machine	6/30/14	0			0	0	HY	0	0
409	2012 Dodge Ram	7/01/13	0			0	0	HY	0	0
410	2012 Dodge Ram Van	7/23/13	0			0	0	HY	0	0
411	Donated 2004 VW	9/05/13	0			0	0	HY	0	0
412	2014 Dodge Caravan	4/30/14	0			0	0	HY	0	0
	<b>Total Other Depreciation</b>		<u>93,997</u>			<u>93,997</u>			<u>57,918</u>	<u>19,566</u>
	<b>Total ACRS and Other Depreciation</b>		<u>93,997</u>			<u>93,997</u>			<u>57,918</u>	<u>19,566</u>
	<b>Grand Totals</b>		93,997			93,997			57,918	19,566
	<b>Less: Dispositions and Transfers</b>		0			0			0	0
	<b>Less: Start-up/Org Expense</b>		0			0			0	0
	<b>Net Grand Totals</b>		<u>93,997</u>			<u>93,997</u>			<u>57,918</u>	<u>19,566</u>

# AZ Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	AZ Prior	AZ Current	Federal Current	Difference Fed - AZ
<b>Other Depreciation:</b>								
1	Renovations appraisal-kennels	6/01/86	0	0	0	0	0	0
2	Renovations appraisal-bldg	6/01/86	0	0	0	0	0	0
3	Renovations appraisal -other	6/01/86	0	0	0	0	0	0
4	arc-seal parking lot	11/01/93	0	0	0	0	0	0
5	bldg & improvements	1/01/72	0	0	0	0	0	0
6	pr trailer	1/01/91	0	0	0	0	0	0
7	shelter renovations	6/01/87	0	0	0	0	0	0
8	trailer & mods-clinic (now B O)	1/01/74	0	0	0	0	0	0
9	plans kennel sound room	4/01/97	0	0	0	0	0	0
10	x-ray room	6/01/97	0	0	0	0	0	0
11	block wall seal paint etc	4/01/97	0	0	0	0	0	0
12	fdr board cat room	4/01/00	0	0	0	0	0	0
13	sprinkler system	4/01/97	0	0	0	0	0	0
14	kennel addition	11/01/96	0	0	0	0	0	0
15	general painting	9/01/96	0	0	0	0	0	0
16	breakroom	3/01/97	0	0	0	0	0	0
17	Remodel accounting office T1	11/01/96	0	0	0	0	0	0
18	steel ramada	3/01/97	0	0	0	0	0	0
19	humane society sign	2/01/97	0	0	0	0	0	0
20	New clinic	11/01/96	0	0	0	0	0	0
21	sidewalk patio gates	3/01/97	0	0	0	0	0	0
22	New clinic additions	1/01/98	0	0	0	0	0	0
23	awnings	3/01/98	0	0	0	0	0	0
24	coatings-adoptions & pup pens	3/01/98	0	0	0	0	0	0
25	foyer-renovate acoustics	3/01/98	0	0	0	0	0	0
26	letter change-shelter	3/01/98	0	0	0	0	0	0
27	new coolers-kennels	3/01/98	0	0	0	0	0	0
28	parking lot seal	3/01/98	0	0	0	0	0	0
29	sound suppression	4/01/98	0	0	0	0	0	0
30	trailer-lost & found (now educ)	5/01/98	0	0	0	0	0	0
31	trailer-education	5/01/98	0	0	0	0	0	0
32	New Gates	8/01/98	0	0	0	0	0	0
33	Dog Run Covers	9/01/98	0	0	0	0	0	0
34	Isolation Cattery- building (Y2K)	4/01/99	0	0	0	0	0	0
35	Isolation Cattery- cages	4/01/99	0	0	0	0	0	0
36	Shelter Roof Repair	7/01/99	0	0	0	0	0	0
37	Repair Business Office T1	9/01/99	0	0	0	0	0	0
38	Parking Lots reseal	9/01/99	0	0	0	0	0	0
39	Painting Shelter & Clinic	2/01/00	0	0	0	0	0	0
40	Clinic roof repair	4/01/00	0	0	0	0	0	0
41	Walk-in Cooler Chiller Room	1/01/01	0	0	0	0	0	0
42	Walk-in Cooler Chiller Room	1/01/01	0	0	0	0	0	0
43	Painting Shelter & Clinic	1/01/01	0	0	0	0	0	0
44	Kennel Annex- Hubbard Property	1/01/01	0	0	0	0	0	0
45	Isolation Cattery- building - lighting wiring	11/01/99	0	0	0	0	0	0
46	Grooming Room	5/01/02	0	0	0	0	0	0
47	Trailer Renovation - Education	4/01/03	0	0	0	0	0	0
48	M&D Office and VxCL Room	2/01/03	0	0	0	0	0	0
49	Building -- Pavilion (CLC)	2/01/03	0	0	0	0	0	0
50	Grooming Room -- Shelter	9/01/02	0	0	0	0	0	0
51	Vet Office -- Shelter	11/01/02	0	0	0	0	0	0
52	Heating unit	11/01/03	0	0	0	0	0	0
53	Painting- shelter	12/01/03	0	0	0	0	0	0
54	Painting- clinic	12/01/03	0	0	0	0	0	0
55	Painting- dog kennels	3/01/04	0	0	0	0	0	0
56	Bus Office floor	3/01/04	0	0	0	0	0	0
57	Awning- clinic	2/01/04	0	0	0	0	0	0
58	Drywalled Pavilion	12/01/03	0	0	0	0	0	0
59	Shelter floor	3/01/04	0	0	0	0	0	0
60	Floor	1/01/04	0	0	0	0	0	0
61	Trailer #6 install	3/01/05	0	0	0	0	0	0
62	Shelter kennel pulleys	3/01/05	0	0	0	0	0	0
63	Lobby painting	6/01/05	0	0	0	0	0	0
64	Breakroom renov	9/01/04	0	0	0	0	0	0
65	Cat room remodel	1/01/06	0	0	0	0	0	0
66	Roof repair & seal	9/01/05	0	0	0	0	0	0
67	T1 remodel	12/01/05	0	0	0	0	0	0
68	Roof repair & seal	9/01/05	0	0	0	0	0	0
69	SCU cat renovation	11/01/05	0	0	0	0	0	0
70	Exec office renov	9/01/05	0	0	0	0	0	0

# AZ Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	AZ Prior	AZ Current	Federal Current	Difference Fed - AZ
71	Offices & store	4/01/06	0	0	0	0	0	0
72	T6 remodel	9/01/05	0	0	0	0	0	0
73	Awnings- T5	6/01/06	0	0	0	0	0	0
74	2nd Chance Dog Facility-Clinic	9/01/06	0	0	0	0	0	0
75	Clinic expansion for indiv dog & cat kennel	11/01/06	0	0	0	0	0	0
76	Conference style partitions	8/01/06	0	0	0	0	0	0
77	Patio slab-CLC	1/01/07	0	0	0	0	0	0
78	Electrical Service Upgrade	12/01/06	0	0	0	0	0	0
79	Remodel shelter cat rooms	3/01/07	0	0	0	0	0	0
80	Cat isolation room	10/01/07	0	0	0	0	0	0
81	Records Room	1/01/08	0	0	0	0	0	0
82	Shelter Doors	1/01/08	0	0	0	0	0	0
83	CLC Shed	8/01/07	0	0	0	0	0	0
84	Donor Recognition Wall	12/01/07	0	0	0	0	0	0
85	Skirting for Trailer	7/01/08	0	0	0	0	0	0
86	Conex 10x24 Storage Unit	2/01/09	0	0	0	0	0	0
87	Conex 2nd Storage Unit	2/01/09	0	0	0	0	0	0
88	Conex 3rd Storage Unit	5/01/09	0	0	0	0	0	0
89	Conex Dev Storage Unit	4/01/09	0	0	0	0	0	0
90	Kennel Shade FY 09	6/01/09	0	0	0	0	0	0
91	Laundry Room	6/01/09	0	0	0	0	0	0
93	Cabling	7/01/98	0	0	0	0	0	0
95	Computers- clinic	9/01/03	0	0	0	0	0	0
96	Computers- HR trainer	9/01/03	0	0	0	0	0	0
97	Monitor- MD	10/01/03	0	0	0	0	0	0
98	Software- Maestrosoft	11/01/03	0	0	0	0	0	0
99	Computers	3/01/04	0	0	0	0	0	0
100	Computers	6/01/05	0	0	0	0	0	0
101	Computers	4/01/05	0	0	0	0	0	0
103	Computers	1/01/05	0	0	0	0	0	0
104	Computers	5/01/05	0	0	0	0	0	0
105	Computers	3/01/05	0	0	0	0	0	0
106	Creative Suite	6/01/05	0	0	0	0	0	0
108	Track-It	10/01/05	0	0	0	0	0	0
109	CDW Direct	12/01/05	0	0	0	0	0	0
110	Workstations	1/01/06	0	0	0	0	0	0
111	Workstations	12/01/05	0	0	0	0	0	0
112	Workstations	7/01/06	0	0	0	0	0	0
113	Workstations	2/01/06	0	0	0	0	0	0
114	Workstations	10/01/05	0	0	0	0	0	0
115	Workstations	4/01/06	0	0	0	0	0	0
116	Workstations	8/01/05	0	0	0	0	0	0
117	Workstations	7/01/06	0	0	0	0	0	0
118	Workstations	7/01/06	0	0	0	0	0	0
119	Workstations	7/01/06	0	0	0	0	0	0
120	Workstations	7/01/06	0	0	0	0	0	0
121	Workstations	7/01/06	0	0	0	0	0	0
122	Workstations	7/01/06	0	0	0	0	0	0
123	Workstations	7/01/06	0	0	0	0	0	0
124	Software- Matchmaker	10/01/06	0	0	0	0	0	0
125	Workstations	10/01/06	0	0	0	0	0	0
126	Workstations	10/01/06	0	0	0	0	0	0
127	Workstations	1/01/07	0	0	0	0	0	0
128	Workstations	1/01/07	0	0	0	0	0	0
129	Workstations	1/01/07	0	0	0	0	0	0
130	Workstations	1/01/07	0	0	0	0	0	0
131	Tape backup for Servers	1/01/07	0	0	0	0	0	0
132	Server	1/01/07	0	0	0	0	0	0
133	1 GB Module for Wkstn	1/01/07	0	0	0	0	0	0
134	Workstations	1/01/07	0	0	0	0	0	0
135	Workstations	6/01/07	0	0	0	0	0	0
136	Printer- Receiving	6/01/07	0	0	0	0	0	0
137	Workstations	5/01/07	0	0	0	0	0	0
138	VX Clinic- computerize	3/01/08	0	0	0	0	0	0
139	Terminal Server	10/01/07	0	0	0	0	0	0
140	Payroll Software	7/01/08	0	0	0	0	0	0
141	Printer - Finance	9/01/07	0	0	0	0	0	0
142	Tricerate- offsite printing	11/01/07	0	0	0	0	0	0
143	Wiring- Servers	3/01/08	0	0	0	0	0	0
144	Printer- Adoptions	6/01/08	0	0	0	0	0	0
145	Workstations- monitor	7/01/08	0	0	0	0	0	0
146	Workstations- Shelter	7/01/08	0	0	0	0	0	0

# AZ Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	AZ Prior	AZ Current	Federal Current	Difference Fed - AZ
147	Workstation - Clinic	7/01/08	0	0	0	0	0	0
148	Workstation - Educ	7/01/08	0	0	0	0	0	0
149	Workstation - Dev	7/01/08	0	0	0	0	0	0
150	Workstation - Marketing	7/01/08	0	0	0	0	0	0
151	Printer-Scanner	7/01/08	0	0	0	0	0	0
152	Software-Convio	7/01/08	0	0	0	0	0	0
153	Software-Convio	7/01/08	0	0	0	0	0	0
154	Track-It	10/01/08	0	0	0	0	0	0
155	Dell Server 2900	11/01/08	0	0	0	0	0	0
156	Dell Server 2900	11/01/08	0	0	0	0	0	0
157	2 Dell Vostro 420 Tower wkstn	3/01/09	0	0	0	0	0	0
158	Dell Poweredge server	3/01/09	0	0	0	0	0	0
159	Laptop	6/01/09	0	0	0	0	0	0
160	Dell Vostro 420 Tower wkstn	6/01/09	0	0	0	0	0	0
161	12 dog spay packs amed	6/01/92	0	0	0	0	0	0
162	15 cat spay packs-amed	6/01/92	0	0	0	0	0	0
164	applegate-extracircuits	11/01/93	0	0	0	0	0	0
165	avet 291978	9/01/90	0	0	0	0	0	0
166	az vet	3/01/90	0	0	0	0	0	0
167	azvetneedle holders	5/01/91	0	0	0	0	0	0
168	Clinic equipment	6/01/96	0	0	0	0	0	0
170	dog adoption kennels	1/01/72	0	0	0	0	0	0
171	dog neuter packs amed	6/01/92	0	0	0	0	0	0
172	honey-security pr trailer	11/01/91	0	0	0	0	0	0
173	honeywell-fire protection	3/01/94	0	0	0	0	0	0
174	honeywell-security system	5/01/91	0	0	0	0	0	0
175	honeywell-upgrade sec sys	3/01/94	0	0	0	0	0	0
176	isoflor mach & vapor stlaw	4/01/92	0	0	0	0	0	0
177	isoflor mach & vapor stlaw	4/01/92	0	0	0	0	0	0
178	isoflor mach & vapor stlaw	4/01/92	0	0	0	0	0	0
179	kennel gates-aorta	9/01/91	0	0	0	0	0	0
180	kennels stainless steel	10/01/87	0	0	0	0	0	0
181	kennels-stainless steel	10/01/87	0	0	0	0	0	0
182	public address system	7/01/97	0	0	0	0	0	0
183	security sys honeywell	8/01/92	0	0	0	0	0	0
184	shore 16751	9/01/90	0	0	0	0	0	0
185	shore stain steel kennels	4/01/90	0	0	0	0	0	0
186	shore-17285	9/01/90	0	0	0	0	0	0
187	spay clinic equipment	1/01/74	0	0	0	0	0	0
188	stainless steel cat cages	9/01/85	0	0	0	0	0	0
189	stainless steel kennel sh ln	3/01/94	0	0	0	0	0	0
190	stainless steel kennels	1/01/89	0	0	0	0	0	0
191	stainless steel kennels	11/01/88	0	0	0	0	0	0
192	stainless steel kennels	9/01/89	0	0	0	0	0	0
193	stainlesssteelkennels sh ln	3/01/94	0	0	0	0	0	0
194	steam cleaner-yarco	5/01/92	0	0	0	0	0	0
195	steel cages shoreline	5/01/92	0	0	0	0	0	0
196	surgeon table tub faucet	8/01/96	0	0	0	0	0	0
197	surgical eqp-azvet	3/01/91	0	0	0	0	0	0
198	upgrade sec sys honeywell	3/01/94	0	0	0	0	0	0
199	upgrade secsys-honeywell	3/01/94	0	0	0	0	0	0
200	surgical instruments	11/01/98	0	0	0	0	0	0
201	Oxygen Tank Accessory	11/01/98	0	0	0	0	0	0
202	Locks	6/01/99	0	0	0	0	0	0
203	Ladder	6/01/99	0	0	0	0	0	0
204	Scale	12/01/00	0	0	0	0	0	0
205	Blood Machine	12/01/00	0	0	0	0	0	0
207	Dog Waterers for Shelter	12/01/00	0	0	0	0	0	0
208	Sound System for Adoption Kennels	12/01/00	0	0	0	0	0	0
209	Operating Lights (clinic)	12/01/00	0	0	0	0	0	0
210	Block Wall (visitor's yard)	12/01/00	0	0	0	0	0	0
212	Exam Table (clinic)	12/01/00	0	0	0	0	0	0
213	Chairs -- Clinic	8/01/02	0	0	0	0	0	0
214	Oximeters (2) -- Clinic	10/01/02	0	0	0	0	0	0
215	Chairs -- Conference Room	8/01/02	0	0	0	0	0	0
216	Pavilion Equipment	2/01/03	0	0	0	0	0	0
217	Adoption Renovation	3/01/03	0	0	0	0	0	0
218	Floor Scrubber	2/01/03	0	0	0	0	0	0
221	Bus Office furniture	2/01/04	0	0	0	0	0	0
222	Scale	8/01/03	0	0	0	0	0	0
223	Anesthesia unit	11/01/03	0	0	0	0	0	0
224	Surgical instruments	11/01/03	0	0	0	0	0	0

# AZ Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	AZ Prior	AZ Current	Federal Current	Difference Fed - AZ
225	Powerpoint projector	4/01/04	0	0	0	0	0	0
226	Office furniture- A Eades	1/01/04	0	0	0	0	0	0
227	Concrete pad for washer dryer	5/01/04	0	0	0	0	0	0
228	Awning	2/01/04	0	0	0	0	0	0
229	Scale	7/01/03	0	0	0	0	0	0
230	Digital camcorder	10/01/03	0	0	0	0	0	0
231	Engraving Machine	5/01/04	0	0	0	0	0	0
232	Engraving Machine	5/01/04	0	0	0	0	0	0
233	Dig Monitor Wash Dry	12/01/04	0	0	0	0	0	0
234	Autoclave	4/01/05	0	0	0	0	0	0
235	Sound System for Educ	6/01/05	0	0	0	0	0	0
236	Photocopier	1/01/05	0	0	0	0	0	0
237	Laser Printer & Sorter	6/01/05	0	0	0	0	0	0
238	Audio system	7/01/06	0	0	0	0	0	0
239	Pulse oximeters	3/01/06	0	0	0	0	0	0
240	Digital Camera	3/01/06	0	0	0	0	0	0
241	Pressure Washer	7/01/06	0	0	0	0	0	0
242	Furniture- conf rm	1/01/06	0	0	0	0	0	0
243	Generator	10/01/05	0	0	0	0	0	0
244	Evac System	6/01/06	0	0	0	0	0	0
245	Dental scaler	11/01/05	0	0	0	0	0	0
246	Inventory System	5/01/06	0	0	0	0	0	0
247	Nurit- wireless	6/01/06	0	0	0	0	0	0
249	Admin Copier sorter Toshiba	2/01/07	0	0	0	0	0	0
250	Furniture- development	9/01/06	0	0	0	0	0	0
251	Cat condos for adoptions	4/01/07	0	0	0	0	0	0
252	Lateral file-Clinic	6/01/07	0	0	0	0	0	0
253	C-PEC Dryer	10/01/06	0	0	0	0	0	0
254	Sensors-Surgical Equip	3/01/07	0	0	0	0	0	0
255	Endocheal Tubes	4/01/07	0	0	0	0	0	0
257	Cat condos for Clinic Iso Rm	6/01/07	0	0	0	0	0	0
258	Cat Cages- Cat ISO rm	10/01/07	0	0	0	0	0	0
259	Cat Cages- Cat Holding	10/01/07	0	0	0	0	0	0
260	Filing Cabinets- Clinic Rec Rm	1/01/08	0	0	0	0	0	0
262	Commercial Washer	8/01/07	0	0	0	0	0	0
263	Autoclave	9/01/08	0	0	0	0	0	0
264	AC Unit	9/01/08	0	0	0	0	0	0
266	AC Unit-SCU	6/01/09	0	0	0	0	0	0
267	RDS Scanner	8/01/08	0	0	0	0	0	0
268	AC Unit	4/01/09	0	0	0	0	0	0
269	Dodge ram truck 1996:camper shell & AC	4/01/00	0	0	0	0	0	0
270	Dodge ram truck 1996	7/01/96	0	0	0	0	0	0
271	Dodge ram animal PACC 1997	5/01/97	0	0	0	0	0	0
272	Chevy Express 1999 (Rufus)	1/01/99	0	0	0	0	0	0
273	Chevy Express 1999 (Rufus Accessories)	11/01/76	0	0	0	0	0	0
274	Dolphin Motorhome 1996	2/01/00	0	0	0	0	0	0
275	Dolphin Motorhome 1996 (added)	2/01/01	0	0	0	0	0	0
277	Chevy Astro Van 2002 -- 1818	7/01/02	0	0	0	0	0	0
	Sold/Scrapped: 6/30/14							
278	Chevy Astro Van 2002 -- 6506	7/01/02	0	0	0	0	0	0
	Sold/Scrapped: 7/30/13							
279	Chevy Venture 2004 new	8/01/04	0	0	0	0	0	0
280	2005 Chevy Express	2/01/06	0	0	0	0	0	0
282	Dophin generator	3/01/06	0	0	0	0	0	0
283	Dodge PACC 1997 a c	9/01/05	0	0	0	0	0	0
284	Chevy Venture 2004 repair	7/01/05	0	0	0	0	0	0
285	2008 Ford Truck	6/01/07	0	0	0	0	0	0
286	2008 Educ Van	8/01/07	0	0	0	0	0	0
287	Lift for Ford Truck	7/01/07	0	0	0	0	0	0
288	Van wrap for 1999 Chevy Exp	9/01/08	0	0	0	0	0	0
290	Van wrap for Chevy Astro 1818	10/01/08	0	0	0	0	0	0
	Sold/Scrapped: 6/30/14							
291	3465 E Kleindale (Victor Laird)	1/01/98	0	0	0	0	0	0
292	Cameras security system - Video Surv Shelt	10/01/09	0	0	0	0	0	0
293	Video Surveillance - Clinic	10/01/09	0	0	0	0	0	0
294	Clinic AC Units	5/01/10	0	0	0	0	0	0
295	Anesthesia units (2)	5/01/10	0	0	0	0	0	0
296	Powerpoint projector	6/30/10	0	0	0	0	0	0
297	Commercial washer/dryer	6/30/10	0	0	0	0	0	0
298	Neon sign	11/01/09	0	0	0	0	0	0
299	Electrocautery unit	7/01/09	0	0	0	0	0	0
300	Generators (2)	8/01/09	0	0	0	0	0	0

# AZ Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	AZ Prior	AZ Current	Federal Current	Difference Fed - AZ
301	Sound System	6/30/10	0	0	0	0	0	0
302	AC Units DA & Stray	5/01/10	0	0	0	0	0	0
303	Tenonet Improvements	11/01/09	0	0	0	0	0	0
304	DA Back Patio	4/01/10	0	0	0	0	0	0
305	Finance Trailer Steps	10/01/09	0	0	0	0	0	0
306	N Conf Rm Flooring	1/01/10	0	0	0	0	0	0
307	Clinic w/d Foundation	5/01/10	0	0	0	0	0	0
308	Laptop	9/01/09	0	0	0	0	0	0
309	Computers (3)	1/01/10	0	0	0	0	0	0
310	Server Memory	3/01/10	0	0	0	0	0	0
312	Computers	6/30/10	0	0	0	0	0	0
313	Peachtree Quantum	6/01/10	0	0	0	0	0	0
314	POS Equipment	6/30/10	0	0	0	0	0	0
315	Quickbooks POS Software	6/30/10	0	0	0	0	0	0
316	Laptop - HSSA Use	6/30/10	0	0	0	0	0	0
317	Laptop - Marketing	6/30/10	0	0	0	0	0	0
318	Laptop - Development	6/30/10	0	0	0	0	0	0
319	Laptop - Offsite	6/30/10	0	0	0	0	0	0
321	PACC Truck Upgrade	4/01/10	0	0	0	0	0	0
322	Van wrap for Chevy Atro 6506	12/01/09	0	0	0	0	0	0
	Sold/Scrapped: 7/30/13							
323	Van wrap for Waggin Train	6/30/10	0	0	0	0	0	0
324	635 W. Roger	5/28/10	0	0	0	0	0	0
325	Architectural Servcies: 635 W Roger	6/30/10	0	0	0	0	0	0
326	X-Ray Machine	6/01/11	0	0	0	0	0	0
327	Tenant Improvements	12/01/10	14,645	14,645	7,567	2,929	2,929	0
328	Finance Office Remodel - CLC	3/11/11	1,234	1,234	288	123	123	0
329	Vax Clinic Remodel - CLC	5/01/11	1,020	1,020	221	102	102	0
330	Gutter Gates	9/01/10	7,350	7,350	2,083	735	735	0
331	Clinic Office Remodel	6/30/11	0	0	0	0	0	0
332	Exchange Server	12/01/10	2,274	2,274	1,958	316	316	0
333	Computers and WiFi	6/30/11	9,732	9,732	6,488	3,244	3,244	0
334	Tape Backup for Server	3/01/11	1,245	1,245	968	277	277	0
335	Server	3/01/11	1,807	1,807	1,405	402	402	0
336	Matchmaker	2/01/11	9,093	9,093	7,325	1,768	1,768	0
337	Computer	12/01/10	1,021	1,021	879	142	142	0
338	Admin Printer	8/01/10	1,559	1,559	1,516	43	43	0
339	Laptop DA	1/01/11	495	495	413	82	82	0
340	Computers	12/01/10	1,868	1,868	1,609	259	259	0
341	ISUZU VAN	11/01/10	10,508	10,508	5,604	2,102	2,102	0
342	VAN WRAP FOR ISUZU	11/01/10	2,834	2,834	2,519	315	315	0
343	X-Ray Machine	6/01/11	0	0	0	0	0	0
344	Shelving	12/01/10	5,621	5,621	3,630	1,405	1,405	0
345	AED	8/01/10	4,596	4,596	3,351	1,149	1,149	0
346	NEON SIGN	8/01/10	2,577	2,577	1,503	516	516	0
347	NEON SIGN	12/01/10	3,645	3,645	1,883	729	729	0
348	LIGHTED WALL CABINET	12/01/10	3,340	3,340	2,157	835	835	0
349	VET TEST MACHINE	6/30/11	4,395	4,395	2,930	1,465	1,465	0
350	AC Units DA & Stray - return	7/01/10	0	0	0	0	0	0
351	Adoptions Lobby	10/01/11	0	0	0	0	0	0
352	2nd SCU Unit	10/01/11	0	0	0	0	0	0
353	Architectural Servcies: 635 W Roger	6/30/11	0	0	0	0	0	0
354	NEON SIGN	12/01/10	3,138	3,138	1,621	628	628	0
355	Golf Cart	9/03/11	0	0	0	0	0	0
356	Receiving Lobby Remodel	12/31/11	0	0	0	0	0	0
357	Architectural Services	6/30/12	0	0	0	0	0	0
358	Dell Computer	12/05/11	0	0	0	0	0	0
359	Dell Computer	12/05/11	0	0	0	0	0	0
360	Server	6/25/12	0	0	0	0	0	0
362	Sage Licenses (10)	6/11/12	0	0	0	0	0	0
363	4/18 Tablets	5/04/12	0	0	0	0	0	0
364	5 Tablet PCs	6/05/12	0	0	0	0	0	0
365	Dell Business Credit	6/30/12	0	0	0	0	0	0
366	X-ray equipment	7/01/11	0	0	0	0	0	0
367	Surgical Lights	5/18/12	0	0	0	0	0	0
368	ISO Anesthetic Machine	6/30/12	0	0	0	0	0	0
369	Circle Sculpture	5/04/12	0	0	0	0	0	0
370	2013 Dodge Grand Caravan	3/14/13	0	0	0	0	0	0
	Sold/Scrapped: 5/21/14							
371	Artificial Turf	12/01/12	0	0	0	0	0	0
372	Bridge (Euth) Room	5/01/13	0	0	0	0	0	0
373	Raisers Edge	11/01/12	0	0	0	0	0	0



# AZ Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	AZ Prior	AZ Current	Federal Current	Difference Fed - AZ
374	Workstations	11/01/12	0	0	0	0	0	0
375	Firewalls	4/01/13	0	0	0	0	0	0
376	Copier/Fax/Scanner	11/01/12	0	0	0	0	0	0
377	Cat Habitats	2/01/13	0	0	0	0	0	0
378	Lasercyte-Centerfuge	11/01/12	0	0	0	0	0	0
379	Dental Equipment	1/01/13	0	0	0	0	0	0
380	Storage Bins	5/01/13	0	0	0	0	0	0
381	Exhaust Vents-cat exam	6/01/13	0	0	0	0	0	0
382	Golf Cart	11/01/12	0	0	0	0	0	0
383	Golf Cart GQ0314	6/01/13	0	0	0	0	0	0
384	CIP MYM Blg	6/30/13	0	0	0	0	0	0
	Sold/Scrapped: 6/30/14							
385	Nissan Versa	4/01/13	0	0	0	0	0	0
386	Baler	7/01/13	0	0	0	0	0	0
387	Workstations	6/30/13	0	0	0	0	0	0
388	Workstation	6/30/13	0	0	0	0	0	0
389	Video System	6/30/13	0	0	0	0	0	0
390	Golf Cart 9641	6/30/13	0	0	0	0	0	0
391	Meet your Match	9/30/13	0	0	0	0	0	0
392	Mewtropolis	6/30/14	0	0	0	0	0	0
393	Adoption Lobby Build out	6/30/14	0	0	0	0	0	0
394	Dampers-CLC	10/31/13	0	0	0	0	0	0
395	Landscaping	2/28/14	0	0	0	0	0	0
396	Auction Maestro	10/31/13	0	0	0	0	0	0
397	Website Redesign	6/30/14	0	0	0	0	0	0
398	Import-Omatic	9/30/13	0	0	0	0	0	0
399	Quickbooks POS	11/30/13	0	0	0	0	0	0
400	Quickbooks POS	11/30/13	0	0	0	0	0	0
401	Tape Backup	6/30/14	0	0	0	0	0	0
402	Admin 3-1 Copier Xerox	1/30/14	0	0	0	0	0	0
403	Surgery Monitors	10/31/13	0	0	0	0	0	0
404	Phone System	1/30/14	0	0	0	0	0	0
405	Security System-Thrift	4/30/14	0	0	0	0	0	0
406	Tonometer	5/30/14	0	0	0	0	0	0
407	Industrial Steam Cleaner	6/30/14	0	0	0	0	0	0
408	Digital x-ray machine	6/30/14	0	0	0	0	0	0
409	2012 Dodge Ram	7/01/13	0	0	0	0	0	0
410	2012 Dodge Ram Van	7/23/13	0	0	0	0	0	0
411	Donated 2004 VW	9/05/13	0	0	0	0	0	0
412	2014 Dodge Caravan	4/30/14	0	0	0	0	0	0
	<b>Total Other Depreciation</b>		<u>93,997</u>	<u>93,997</u>	<u>57,918</u>	<u>19,566</u>	<u>19,566</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>93,997</u>	<u>93,997</u>	<u>57,918</u>	<u>19,566</u>	<u>19,566</u>	<u>0</u>
	<b>Grand Totals</b>		93,997	93,997	57,918	19,566	19,566	0
	<b>Less: Dispositions</b>		0	0	0	0	0	0
	<b>Less: Start-up/Org Expense</b>		0	0	0	0	0	0
	<b>Net Grand Totals</b>		<u>93,997</u>	<u>93,997</u>	<u>57,918</u>	<u>19,566</u>	<u>19,566</u>	<u>0</u>

# AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
<b>Other Depreciation:</b>										
1	Renovations appraisal-kennels	6/01/86	0			0	0	HY	0	0
2	Renovations appraisal-bldg	6/01/86	0			0	0	HY	0	0
3	Renovations appraisal -other	6/01/86	0			0	0	HY	0	0
4	arc-seal parking lot	11/01/93	0			0	0	HY	0	0
5	bldg & improvements	1/01/72	0			0	0	HY	0	0
6	pr trailer	1/01/91	0			0	0	HY	0	0
7	shelter renovations	6/01/87	0			0	0	HY	0	0
8	trailer & mods-clinic (now B O)	1/01/74	0			0	0	HY	0	0
9	plans kennel sound room	4/01/97	0			0	0	HY	0	0
10	x-ray room	6/01/97	0			0	0	HY	0	0
11	block wall seal paint etc	4/01/97	0			0	0	HY	0	0
12	fdr board cat room	4/01/00	0			0	0	HY	0	0
13	sprinkler system	4/01/97	0			0	0	HY	0	0
14	kennel addition	11/01/96	0			0	0	HY	0	0
15	general painting	9/01/96	0			0	0	HY	0	0
16	breakroom	3/01/97	0			0	0	HY	0	0
17	Remodel accounting office T1	11/01/96	0			0	0	HY	0	0
18	steel ramada	3/01/97	0			0	0	HY	0	0
19	humane society sign	2/01/97	0			0	0	HY	0	0
20	New clinic	11/01/96	0			0	0	HY	0	0
21	sidewalk patio gates	3/01/97	0			0	0	HY	0	0
22	New clinic additions	1/01/98	0			0	0	HY	0	0
23	awnings	3/01/98	0			0	0	HY	0	0
24	coatings-adoptions & pup pens	3/01/98	0			0	0	HY	0	0
25	foyer-renovate acoustics	3/01/98	0			0	0	HY	0	0
26	letter change-shelter	3/01/98	0			0	0	HY	0	0
27	new coolers-kennels	3/01/98	0			0	0	HY	0	0
28	parking lot seal	3/01/98	0			0	0	HY	0	0
29	sound suppression	4/01/98	0			0	0	HY	0	0
30	trailer-lost & found (now educ)	5/01/98	0			0	0	HY	0	0
31	trailer-education	5/01/98	0			0	0	HY	0	0
32	New Gates	8/01/98	0			0	0	HY	0	0
33	Dog Run Covers	9/01/98	0			0	0	HY	0	0
34	Isolation Cattery- building (Y2K)	4/01/99	0			0	0	HY	0	0
35	Isolation Cattery- cages	4/01/99	0			0	0	HY	0	0
36	Shelter Roof Repair	7/01/99	0			0	0	HY	0	0
37	Repair Business Office T1	9/01/99	0			0	0	HY	0	0
38	Parking Lots reseal	9/01/99	0			0	0	HY	0	0
39	Painting Shelter & Clinic	2/01/00	0			0	0	HY	0	0
40	Clinic roof repair	4/01/00	0			0	0	HY	0	0
41	Walk-in Cooler Chiller Room	1/01/01	0			0	0	HY	0	0
42	Walk-in Cooler Chiller Room	1/01/01	0			0	0	HY	0	0
43	Painting Shelter & Clinic	1/01/01	0			0	0	HY	0	0
44	Kennel Annex- Hubbard Property	1/01/01	0			0	0	HY	0	0
45	Isolation Cattery- building - lighting wiring	11/01/99	0			0	0	HY	0	0
46	Grooming Room	5/01/02	0			0	0	HY	0	0
47	Trailer Renovation - Education	4/01/03	0			0	0	HY	0	0
48	M&D Office and VxCL Room	2/01/03	0			0	0	HY	0	0
49	Building -- Pavilion (CLC)	2/01/03	0			0	0	HY	0	0
50	Grooming Room -- Shelter	9/01/02	0			0	0	HY	0	0
51	Vet Office -- Shelter	11/01/02	0			0	0	HY	0	0
52	Heating unit	11/01/03	0			0	0	HY	0	0
53	Painting- shelter	12/01/03	0			0	0	HY	0	0
54	Painting- clinic	12/01/03	0			0	0	HY	0	0
55	Painting- dog kennels	3/01/04	0			0	0	HY	0	0
56	Bus Office floor	3/01/04	0			0	0	HY	0	0
57	Awning- clinic	2/01/04	0			0	0	HY	0	0
58	Drywalled Pavilion	12/01/03	0			0	0	HY	0	0
59	Shelter floor	3/01/04	0			0	0	HY	0	0
60	Floor	1/01/04	0			0	0	HY	0	0
61	Trailer #6 install	3/01/05	0			0	0	HY	0	0
62	Shelter kennel pulleys	3/01/05	0			0	0	HY	0	0
63	Lobby painting	6/01/05	0			0	0	HY	0	0
64	Breakroom renov	9/01/04	0			0	0	HY	0	0
65	Cat room remodel	1/01/06	0			0	0	HY	0	0
66	Roof repair & seal	9/01/05	0			0	0	HY	0	0
67	T1 remodel	12/01/05	0			0	0	HY	0	0
68	Roof repair & seal	9/01/05	0			0	0	HY	0	0
69	SCU cat renovation	11/01/05	0			0	0	HY	0	0
70	Exec office renov	9/01/05	0			0	0	HY	0	0

# AMT Asset Report

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Asset	Description	Date	Cost	Bus	Sec	Basis	for	Per	Conv	Meth	Prior	Current
		In Service		%	179							
71	Offices & store	4/01/06	0					0	0	HY	0	0
72	T6 remodel	9/01/05	0					0	0	HY	0	0
73	Awnings- T5	6/01/06	0					0	0	HY	0	0
74	2nd Chance Dog Facility-Clinic	9/01/06	0					0	0	HY	0	0
75	Clinic expansion for indiv dog & cat kennel	11/01/06	0					0	0	HY	0	0
76	Conference style partitions	8/01/06	0					0	0	HY	0	0
77	Patio slab-CLC	1/01/07	0					0	0	HY	0	0
78	Electrical Service Upgrade	12/01/06	0					0	0	HY	0	0
79	Remodel shelter cat rooms	3/01/07	0					0	0	HY	0	0
80	Cat isolation room	10/01/07	0					0	0	HY	0	0
81	Records Room	1/01/08	0					0	0	HY	0	0
82	Shelter Doors	1/01/08	0					0	0	HY	0	0
83	CLC Shed	8/01/07	0					0	0	HY	0	0
84	Donor Recognition Wall	12/01/07	0					0	0	HY	0	0
85	Skirting for Trailer	7/01/08	0					0	0	HY	0	0
86	Conex 10x24 Storage Unit	2/01/09	0					0	0	HY	0	0
87	Conex 2nd Storage Unit	2/01/09	0					0	0	HY	0	0
88	Conex 3rd Storage Unit	5/01/09	0					0	0	HY	0	0
89	Conex Dev Storage Unit	4/01/09	0					0	0	HY	0	0
90	Kennel Shade FY 09	6/01/09	0					0	0	HY	0	0
91	Laundry Room	6/01/09	0					0	0	HY	0	0
93	Cabling	7/01/98	0					0	0	HY	0	0
95	Computers- clinic	9/01/03	0					0	0	HY	0	0
96	Computers- HR trainer	9/01/03	0					0	0	HY	0	0
97	Monitor- MD	10/01/03	0					0	0	HY	0	0
98	Software- Maestrosoft	11/01/03	0					0	0	HY	0	0
99	Computers	3/01/04	0					0	0	HY	0	0
100	Computers	6/01/05	0					0	0	HY	0	0
101	Computers	4/01/05	0					0	0	HY	0	0
103	Computers	1/01/05	0					0	0	HY	0	0
104	Computers	5/01/05	0					0	0	HY	0	0
105	Computers	3/01/05	0					0	0	HY	0	0
106	Creative Suite	6/01/05	0					0	0	HY	0	0
108	Track-It	10/01/05	0					0	0	HY	0	0
109	CDW Direct	12/01/05	0					0	0	HY	0	0
110	Workstations	1/01/06	0					0	0	HY	0	0
111	Workstations	12/01/05	0					0	0	HY	0	0
112	Workstations	7/01/06	0					0	0	HY	0	0
113	Workstations	2/01/06	0					0	0	HY	0	0
114	Workstations	10/01/05	0					0	0	HY	0	0
115	Workstations	4/01/06	0					0	0	HY	0	0
116	Workstations	8/01/05	0					0	0	HY	0	0
117	Workstations	7/01/06	0					0	0	HY	0	0
118	Workstations	7/01/06	0					0	0	HY	0	0
119	Workstations	7/01/06	0					0	0	HY	0	0
120	Workstations	7/01/06	0					0	0	HY	0	0
121	Workstations	7/01/06	0					0	0	HY	0	0
122	Workstations	7/01/06	0					0	0	HY	0	0
123	Workstations	7/01/06	0					0	0	HY	0	0
124	Software- Matchmaker	10/01/06	0					0	0	HY	0	0
125	Workstations	10/01/06	0					0	0	HY	0	0
126	Workstations	10/01/06	0					0	0	HY	0	0
127	Workstations	1/01/07	0					0	0	HY	0	0
128	Workstations	1/01/07	0					0	0	HY	0	0
129	Workstations	1/01/07	0					0	0	HY	0	0
130	Workstations	1/01/07	0					0	0	HY	0	0
131	Tape backup for Servers	1/01/07	0					0	0	HY	0	0
132	Server	1/01/07	0					0	0	HY	0	0
133	1 GB Module for Wkstn	1/01/07	0					0	0	HY	0	0
134	Workstations	1/01/07	0					0	0	HY	0	0
135	Workstations	6/01/07	0					0	0	HY	0	0
136	Printer- Receiving	6/01/07	0					0	0	HY	0	0
137	Workstations	5/01/07	0					0	0	HY	0	0
138	VX Clinic- computerize	3/01/08	0					0	0	HY	0	0
139	Terminal Server	10/01/07	0					0	0	HY	0	0
140	Payroll Software	7/01/08	0					0	0	HY	0	0
141	Printer - Finance	9/01/07	0					0	0	HY	0	0
142	Tricerate- offsite printing	11/01/07	0					0	0	HY	0	0
143	Wiring- Servers	3/01/08	0					0	0	HY	0	0
144	Printer- Adoptions	6/01/08	0					0	0	HY	0	0
145	Workstations- monitor	7/01/08	0					0	0	HY	0	0
146	Workstations- Shelter	7/01/08	0					0	0	HY	0	0

# AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
147	Workstation - Clinic	7/01/08	0				0	0	HY	0	0
148	Workstation - Educ	7/01/08	0				0	0	HY	0	0
149	Workstation - Dev	7/01/08	0				0	0	HY	0	0
150	Workstation - Marketing	7/01/08	0				0	0	HY	0	0
151	Printer-Scanner	7/01/08	0				0	0	HY	0	0
152	Software-Convio	7/01/08	0				0	0	HY	0	0
153	Software-Convio	7/01/08	0				0	0	HY	0	0
154	Track-It	10/01/08	0				0	0	HY	0	0
155	Dell Server 2900	11/01/08	0				0	0	HY	0	0
156	Dell Server 2900	11/01/08	0				0	0	HY	0	0
157	2 Dell Vostro 420 Tower wkstn	3/01/09	0				0	0	HY	0	0
158	Dell Poweredge server	3/01/09	0				0	0	HY	0	0
159	Laptop	6/01/09	0				0	0	HY	0	0
160	Dell Vostro 420 Tower wkstn	6/01/09	0				0	0	HY	0	0
161	12 dog spay packs amed	6/01/92	0				0	0	HY	0	0
162	15 cat spay packs-amed	6/01/92	0				0	0	HY	0	0
164	applegate-extracircuits	11/01/93	0				0	0	HY	0	0
165	avet 291978	9/01/90	0				0	0	HY	0	0
166	az vet	3/01/90	0				0	0	HY	0	0
167	azvetneedle holders	5/01/91	0				0	0	HY	0	0
168	Clinic equipment	6/01/96	0				0	0	HY	0	0
170	dog adoption kennels	1/01/72	0				0	0	HY	0	0
171	dog neuter packs amed	6/01/92	0				0	0	HY	0	0
172	honey-security pr trailer	11/01/91	0				0	0	HY	0	0
173	honeywell-fire protection	3/01/94	0				0	0	HY	0	0
174	honeywell-security system	5/01/91	0				0	0	HY	0	0
175	honeywell-upgrade sec sys	3/01/94	0				0	0	HY	0	0
176	isoflor mach & vapor stlaw	4/01/92	0				0	0	HY	0	0
177	isoflor mach & vapor stlaw	4/01/92	0				0	0	HY	0	0
178	isoflor mach & vapor stlaw	4/01/92	0				0	0	HY	0	0
179	kennel gates-aorta	9/01/91	0				0	0	HY	0	0
180	kennels stainless steel	10/01/87	0				0	0	HY	0	0
181	kennels-stainless steel	10/01/87	0				0	0	HY	0	0
182	public address system	7/01/97	0				0	0	HY	0	0
183	security sys honeywell	8/01/92	0				0	0	HY	0	0
184	shore 16751	9/01/90	0				0	0	HY	0	0
185	shore stain steel kennels	4/01/90	0				0	0	HY	0	0
186	shore-17285	9/01/90	0				0	0	HY	0	0
187	spay clinic equipment	1/01/74	0				0	0	HY	0	0
188	stainless steel cat cages	9/01/85	0				0	0	HY	0	0
189	stainless steel kennel sh ln	3/01/94	0				0	0	HY	0	0
190	stainless steel kennels	1/01/89	0				0	0	HY	0	0
191	stainless steel kennels	11/01/88	0				0	0	HY	0	0
192	stainless steel kennels	9/01/89	0				0	0	HY	0	0
193	stainlesssteekennels sh ln	3/01/94	0				0	0	HY	0	0
194	steam cleaner-yarco	5/01/92	0				0	0	HY	0	0
195	steel cages shoreline	5/01/92	0				0	0	HY	0	0
196	surgeon table tub faucet	8/01/96	0				0	0	HY	0	0
197	surgical eqp-azvet	3/01/91	0				0	0	HY	0	0
198	upgrade sec sys honeywell	3/01/94	0				0	0	HY	0	0
199	upgrade secsys-honeywell	3/01/94	0				0	0	HY	0	0
200	surgical instruments	11/01/98	0				0	0	HY	0	0
201	Oxygen Tank Accessory	11/01/98	0				0	0	HY	0	0
202	Locks	6/01/99	0				0	0	HY	0	0
203	Ladder	6/01/99	0				0	0	HY	0	0
204	Scale	12/01/00	0				0	0	HY	0	0
205	Blood Machine	12/01/00	0				0	0	HY	0	0
207	Dog Waterers for Shelter	12/01/00	0				0	0	HY	0	0
208	Sound System for Adoption Kennels	12/01/00	0				0	0	HY	0	0
209	Operating Lights (clinic)	12/01/00	0				0	0	HY	0	0
210	Block Wall (visitor's yard)	12/01/00	0				0	0	HY	0	0
212	Exam Table (clinic)	12/01/00	0				0	0	HY	0	0
213	Chairs -- Clinic	8/01/02	0				0	0	HY	0	0
214	Oximeters (2) -- Clinic	10/01/02	0				0	0	HY	0	0
215	Chairs -- Conference Room	8/01/02	0				0	0	HY	0	0
216	Pavilion Equipment	2/01/03	0				0	0	HY	0	0
217	Adoption Renovation	3/01/03	0				0	0	HY	0	0
218	Floor Scrubber	2/01/03	0				0	0	HY	0	0
221	Bus Office furniture	2/01/04	0				0	0	HY	0	0
222	Scale	8/01/03	0				0	0	HY	0	0
223	Anesthesia unit	11/01/03	0				0	0	HY	0	0
224	Surgical instruments	11/01/03	0				0	0	HY	0	0

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
225	Powerpoint projector	4/01/04	0				0	0	HY	0	0
226	Office furniture- A Eades	1/01/04	0				0	0	HY	0	0
227	Concrete pad for washer dryer	5/01/04	0				0	0	HY	0	0
228	Awning	2/01/04	0				0	0	HY	0	0
229	Scale	7/01/03	0				0	0	HY	0	0
230	Digital camcorder	10/01/03	0				0	0	HY	0	0
231	Engraving Machine	5/01/04	0				0	0	HY	0	0
232	Engraving Machine	5/01/04	0				0	0	HY	0	0
233	Dig Monitor Wash Dry	12/01/04	0				0	0	HY	0	0
234	Autoclave	4/01/05	0				0	0	HY	0	0
235	Sound System for Educ	6/01/05	0				0	0	HY	0	0
236	Photocopier	1/01/05	0				0	0	HY	0	0
237	Laser Printer & Sorter	6/01/05	0				0	0	HY	0	0
238	Audio system	7/01/06	0				0	0	HY	0	0
239	Pulse oximeters	3/01/06	0				0	0	HY	0	0
240	Digital Camera	3/01/06	0				0	0	HY	0	0
241	Pressure Washer	7/01/06	0				0	0	HY	0	0
242	Furniture- conf rm	1/01/06	0				0	0	HY	0	0
243	Generator	10/01/05	0				0	0	HY	0	0
244	Evac System	6/01/06	0				0	0	HY	0	0
245	Dental scaler	11/01/05	0				0	0	HY	0	0
246	Inventory System	5/01/06	0				0	0	HY	0	0
247	Nurit- wireless	6/01/06	0				0	0	HY	0	0
249	Admin Copier sorter Toshiba	2/01/07	0				0	0	HY	0	0
250	Furniture- development	9/01/06	0				0	0	HY	0	0
251	Cat condos for adoptions	4/01/07	0				0	0	HY	0	0
252	Lateral file-Clinic	6/01/07	0				0	0	HY	0	0
253	C-PEC Dryer	10/01/06	0				0	0	HY	0	0
254	Sensors-Surgical Equip	3/01/07	0				0	0	HY	0	0
255	Endocheal Tubes	4/01/07	0				0	0	HY	0	0
257	Cat condos for Clinic Iso Rm	6/01/07	0				0	0	HY	0	0
258	Cat Cages- Cat ISO rm	10/01/07	0				0	0	HY	0	0
259	Cat Cages- Cat Holding	10/01/07	0				0	0	HY	0	0
260	Filing Cabinets- Clinic Rec Rm	1/01/08	0				0	0	HY	0	0
262	Commercial Washer	8/01/07	0				0	0	HY	0	0
263	Autoclave	9/01/08	0				0	0	HY	0	0
264	AC Unit	9/01/08	0				0	0	HY	0	0
266	AC Unit-SCU	6/01/09	0				0	0	HY	0	0
267	RDS Scanner	8/01/08	0				0	0	HY	0	0
268	AC Unit	4/01/09	0				0	0	HY	0	0
269	Dodge ram truck 1996:camper shell & AC	4/01/00	0				0	0	HY	0	0
270	Dodge ram truck 1996	7/01/96	0				0	0	HY	0	0
271	Dodge ram animal PACC 1997	5/01/97	0				0	0	HY	0	0
272	Chevy Express 1999 (Rufus)	1/01/99	0				0	0	HY	0	0
273	Chevy Express 1999 (Rufus Accessories)	11/01/76	0				0	0	HY	0	0
274	Dolphin Motorhome 1996	2/01/00	0				0	0	HY	0	0
275	Dolphin Motorhome 1996 (added)	2/01/01	0				0	0	HY	0	0
277	Chevy Astro Van 2002 -- 1818	7/01/02	0				0	0	HY	0	0
	Sold/Scrapped: 6/30/14										
278	Chevy Astro Van 2002 -- 6506	7/01/02	0				0	0	HY	0	0
	Sold/Scrapped: 7/30/13										
279	Chevy Venture 2004 new	8/01/04	0				0	0	HY	0	0
280	2005 Chevy Express	2/01/06	0				0	0	HY	0	0
282	Dophin generator	3/01/06	0				0	0	HY	0	0
283	Dodge PACC 1997 a c	9/01/05	0				0	0	HY	0	0
284	Chevy Venture 2004 repair	7/01/05	0				0	0	HY	0	0
285	2008 Ford Truck	6/01/07	0				0	0	HY	0	0
286	2008 Educ Van	8/01/07	0				0	0	HY	0	0
287	Lift for Ford Truck	7/01/07	0				0	0	HY	0	0
288	Van wrap for 1999 Chevy Exp	9/01/08	0				0	0	HY	0	0
290	Van wrap for Chevy Astro 1818	10/01/08	0				0	0	HY	0	0
	Sold/Scrapped: 6/30/14										
291	3465 E Kleindale (Victor Laird)	1/01/98	0				0	0	HY	0	0
292	Cameras security system - Video Surv Shelt	10/01/09	0				0	0	HY	0	0
293	Video Surveillance - Clinic	10/01/09	0				0	0	HY	0	0
294	Clinic AC Units	5/01/10	0				0	0	HY	0	0
295	Anesthesia units (2)	5/01/10	0				0	0	HY	0	0
296	Powerpoint projector	6/30/10	0				0	0	HY	0	0
297	Commercial washer/dryer	6/30/10	0				0	0	HY	0	0
298	Neon sign	11/01/09	0				0	0	HY	0	0
299	Electrocautery unit	7/01/09	0				0	0	HY	0	0
300	Generators (2)	8/01/09	0				0	0	HY	0	0

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
301	Sound System	6/30/10	0				0	0	HY	0	0
302	AC Units DA & Stray	5/01/10	0				0	0	HY	0	0
303	Tenanet Improvements	11/01/09	0				0	0	HY	0	0
304	DA Back Patio	4/01/10	0				0	0	HY	0	0
305	Finance Trailer Steps	10/01/09	0				0	0	HY	0	0
306	N Conf Rm Flooring	1/01/10	0				0	0	HY	0	0
307	Clinic w/d Foundation	5/01/10	0				0	0	HY	0	0
308	Laptop	9/01/09	0				0	0	HY	0	0
309	Computers (3)	1/01/10	0				0	0	HY	0	0
310	Server Memory	3/01/10	0				0	0	HY	0	0
312	Computers	6/30/10	0				0	0	HY	0	0
313	Peachtree Quantum	6/01/10	0				0	0	HY	0	0
314	POS Equipment	6/30/10	0				0	0	HY	0	0
315	Quickbooks POS Software	6/30/10	0				0	0	HY	0	0
316	Laptop - HSSA Use	6/30/10	0				0	0	HY	0	0
317	Laptop - Marketing	6/30/10	0				0	0	HY	0	0
318	Laptop - Development	6/30/10	0				0	0	HY	0	0
319	Laptop - Offsite	6/30/10	0				0	0	HY	0	0
321	PACC Truck Upgrade	4/01/10	0				0	0	HY	0	0
322	Van wrap for Chevy Atro 6506	12/01/09	0				0	0	HY	0	0
	Sold/Scrapped: 7/30/13										
323	Van wrap for Waggin Train	6/30/10	0				0	0	HY	0	0
324	635 W. Roger	5/28/10	0				0	0	HY	0	0
325	Architectural Servcies: 635 W Roger	6/30/10	0				0	0	HY	0	0
326	X-Ray Machine	6/01/11	0				0	0	HY	0	0
327	Tenant Improvements	12/01/10	0				0	0	HY	0	0
328	Finance Office Remodel - CLC	3/11/11	0				0	0	HY	0	0
329	Vax Clinic Remodel - CLC	5/01/11	0				0	0	HY	0	0
330	Gutter Gates	9/01/10	0				0	0	HY	0	0
331	Clinic Office Remodel	6/30/11	0				0	0	HY	0	0
332	Exchange Server	12/01/10	0				0	0	HY	0	0
333	Computers and WiFi	6/30/11	0				0	0	HY	0	0
334	Tape Backup for Server	3/01/11	0				0	0	HY	0	0
335	Server	3/01/11	0				0	0	HY	0	0
336	Matchmaker	2/01/11	0				0	0	HY	0	0
337	Computer	12/01/10	0				0	0	HY	0	0
338	Admin Printer	8/01/10	0				0	0	HY	0	0
339	Laptop DA	1/01/11	0				0	0	HY	0	0
340	Computers	12/01/10	0				0	0	HY	0	0
341	ISUZU VAN	11/01/10	0				0	0	HY	0	0
342	VAN WRAP FOR ISUZU	11/01/10	0				0	0	HY	0	0
343	X-Ray Machine	6/01/11	0				0	0	HY	0	0
344	Shelving	12/01/10	0				0	0	HY	0	0
345	AED	8/01/10	0				0	0	HY	0	0
346	NEON SIGN	8/01/10	0				0	0	HY	0	0
347	NEON SIGN	12/01/10	0				0	0	HY	0	0
348	LIGHTED WALL CABINET	12/01/10	0				0	0	HY	0	0
349	VET TEST MACHINE	6/30/11	0				0	0	HY	0	0
350	AC Units DA & Stray - return	7/01/10	0				0	0	HY	0	0
351	Adoptions Lobby	10/01/11	0				0	0	HY	0	0
352	2nd SCU Unit	10/01/11	0				0	0	HY	0	0
353	Architectural Servcies: 635 W Roger	6/30/11	0				0	0	HY	0	0
354	NEON SIGN	12/01/10	0				0	0	HY	0	0
355	Golf Cart	9/03/11	0				0	0	HY	0	0
356	Receiving Lobby Remodel	12/31/11	0				0	0	HY	0	0
357	Architectural Services	6/30/12	0				0	0	HY	0	0
358	Dell Computer	12/05/11	0				0	0	HY	0	0
359	Dell Computer	12/05/11	0				0	0	HY	0	0
360	Server	6/25/12	0				0	0	HY	0	0
362	Sage Licenses (10)	6/11/12	0				0	0	HY	0	0
363	4/18 Tablets	5/04/12	0				0	0	HY	0	0
364	5 Tablet PCs	6/05/12	0				0	0	HY	0	0
365	Dell Business Credit	6/30/12	0				0	0	HY	0	0
366	X-ray equipment	7/01/11	0				0	0	HY	0	0
367	Surgical Lights	5/18/12	0				0	0	HY	0	0
368	ISO Anesthetic Machine	6/30/12	0				0	0	HY	0	0
369	Circle Sculpture	5/04/12	0				0	0	HY	0	0
370	2013 Dodge Grand Caravan	3/14/13	0				0	0	HY	0	0
	Sold/Scrapped: 5/21/14										
371	Artificial Turf	12/01/12	0				0	0	HY	0	0
372	Bridge (Euth) Room	5/01/13	0				0	0	HY	0	0
373	Raisers Edge	11/01/12	0				0	0	HY	0	0

# AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
374	Workstations	11/01/12	0				0	0	HY	0	0
375	Firewalls	4/01/13	0				0	0	HY	0	0
376	Copier/Fax/Scanner	11/01/12	0				0	0	HY	0	0
377	Cat Habitats	2/01/13	0				0	0	HY	0	0
378	Lasercyte-Centerfuge	11/01/12	0				0	0	HY	0	0
379	Dental Equipment	1/01/13	0				0	0	HY	0	0
380	Storage Bins	5/01/13	0				0	0	HY	0	0
381	Exhaust Vents-cat exam	6/01/13	0				0	0	HY	0	0
382	Golf Cart	11/01/12	0				0	0	HY	0	0
383	Golf Cart GQ0314	6/01/13	0				0	0	HY	0	0
384	CIP MYM Blg	6/30/13	0				0	0	HY	0	0
	Sold/Scrapped: 6/30/14										
385	Nissan Versa	4/01/13	0				0	0	HY	0	0
386	Baler	7/01/13	0				0	0	HY	0	0
387	Workstations	6/30/13	0				0	0	HY	0	0
388	Workstation	6/30/13	0				0	0	HY	0	0
389	Video System	6/30/13	0				0	0	HY	0	0
390	Golf Cart 9641	6/30/13	0				0	0	HY	0	0
391	Meet your Match	9/30/13	0				0	0	HY	0	0
392	Mewtropolis	6/30/14	0				0	0	HY	0	0
393	Adoption Lobby Build out	6/30/14	0				0	0	HY	0	0
394	Dampers-CLC	10/31/13	0				0	0	HY	0	0
395	Landscaping	2/28/14	0				0	0	HY	0	0
396	Auction Maestro	10/31/13	0				0	0	HY	0	0
397	Website Redesign	6/30/14	0				0	0	HY	0	0
398	Import-Omatic	9/30/13	0				0	0	HY	0	0
399	Quickbooks POS	11/30/13	0				0	0	HY	0	0
400	Quickbooks POS	11/30/13	0				0	0	HY	0	0
401	Tape Backup	6/30/14	0				0	0	HY	0	0
402	Admin 3-1 Copier Xerox	1/30/14	0				0	0	HY	0	0
403	Surgery Monitors	10/31/13	0				0	0	HY	0	0
404	Phone System	1/30/14	0				0	0	HY	0	0
405	Security System-Thrift	4/30/14	0				0	0	HY	0	0
406	Tonometer	5/30/14	0				0	0	HY	0	0
407	Industrial Steam Cleaner	6/30/14	0				0	0	HY	0	0
408	Digital x-ray machine	6/30/14	0				0	0	HY	0	0
409	2012 Dodge Ram	7/01/13	0				0	0	HY	0	0
410	2012 Dodge Ram Van	7/23/13	0				0	0	HY	0	0
411	Donated 2004 VW	9/05/13	0				0	0	HY	0	0
412	2014 Dodge Caravan	4/30/14	0				0	0	HY	0	0
	<b>Total Other Depreciation</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		0				0			0	0
	<b>Less: Dispositions and Transfers</b>		0				0			0	0
	<b>Net Grand Totals</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>

86-0112798

## Depreciation Adjustment Report All Business Activities

Form   Unit   Asset

Description

Tax

AMT

AMT  
Adjustments/  
Preferences

There are no assets that meet the criteria of this report



# Future Depreciation Report    FYE: 6/30/15

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Asset	Description	Date In Service	Cost	Tax	AMT
<b>Other Depreciation:</b>					
1	Renovations appraisal-kennels	6/01/86	0	0	0
2	Renovations appraisal-bldg	6/01/86	0	0	0
3	Renovations appraisal -other	6/01/86	0	0	0
4	arc-seal parking lot	11/01/93	0	0	0
5	bldg & improvements	1/01/72	0	0	0
6	pr trailer	1/01/91	0	0	0
7	shelter renovations	6/01/87	0	0	0
8	trailer & mods-clinic (now B O)	1/01/74	0	0	0
9	plans kennel sound room	4/01/97	0	0	0
10	x-ray room	6/01/97	0	0	0
11	block wall seal paint etc	4/01/97	0	0	0
12	fdr board cat room	4/01/00	0	0	0
13	sprinkler system	4/01/97	0	0	0
14	kennel addition	11/01/96	0	0	0
15	general painting	9/01/96	0	0	0
16	breakroom	3/01/97	0	0	0
17	Remodel accounting office T1	11/01/96	0	0	0
18	steel ramada	3/01/97	0	0	0
19	humane society sign	2/01/97	0	0	0
20	New clinic	11/01/96	0	0	0
21	sidewalk patio gates	3/01/97	0	0	0
22	New clinic additions	1/01/98	0	0	0
23	awnings	3/01/98	0	0	0
24	coatings-adoptions & pup pens	3/01/98	0	0	0
25	foyer-renovate acoustics	3/01/98	0	0	0
26	letter change-shelter	3/01/98	0	0	0
27	new coolers-kennels	3/01/98	0	0	0
28	parking lot seal	3/01/98	0	0	0
29	sound suppression	4/01/98	0	0	0
30	trailer-lost & found (now educ)	5/01/98	0	0	0
31	trailer-education	5/01/98	0	0	0
32	New Gates	8/01/98	0	0	0
33	Dog Run Covers	9/01/98	0	0	0
34	Isolation Cattery- building (Y2K)	4/01/99	0	0	0
35	Isolation Cattery- cages	4/01/99	0	0	0
36	Shelter Roof Repair	7/01/99	0	0	0
37	Repair Business Office T1	9/01/99	0	0	0
38	Parking Lots reseal	9/01/99	0	0	0
39	Painting Shelter & Clinic	2/01/00	0	0	0
40	Clinic roof repair	4/01/00	0	0	0
41	Walk-in Cooler Chiller Room	1/01/01	0	0	0
42	Walk-in Cooler Chiller Room	1/01/01	0	0	0
43	Painting Shelter & Clinic	1/01/01	0	0	0
44	Kennel Annex- Hubbard Property	1/01/01	0	0	0
45	Isolation Cattery- building - lighting wiring	11/01/99	0	0	0
46	Grooming Room	5/01/02	0	0	0
47	Trailer Renovation - Education	4/01/03	0	0	0
48	M&D Office and VxCL Room	2/01/03	0	0	0
49	Building -- Pavilion (CLC)	2/01/03	0	0	0
50	Grooming Room -- Shelter	9/01/02	0	0	0
51	Vet Office -- Shelter	11/01/02	0	0	0
52	Heating unit	11/01/03	0	0	0
53	Painting- shelter	12/01/03	0	0	0
54	Painting- clinic	12/01/03	0	0	0
55	Painting- dog kennels	3/01/04	0	0	0
56	Bus Office floor	3/01/04	0	0	0
57	Awning- clinic	2/01/04	0	0	0
58	Drywalled Pavilion	12/01/03	0	0	0
59	Shelter floor	3/01/04	0	0	0
60	Floor	1/01/04	0	0	0
61	Trailer #6 install	3/01/05	0	0	0
62	Shelter kennel pulleys	3/01/05	0	0	0
63	Lobby painting	6/01/05	0	0	0
64	Breakroom renov	9/01/04	0	0	0
65	Cat room remodel	1/01/06	0	0	0
66	Roof repair & seal	9/01/05	0	0	0
67	T1 remodel	12/01/05	0	0	0
68	Roof repair & seal	9/01/05	0	0	0

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Asset	Description	Date In Service	Cost	Tax	AMT
69	SCU cat renovation	11/01/05	0	0	0
70	Exec office renov	9/01/05	0	0	0
71	Offices & store	4/01/06	0	0	0
72	T6 remodel	9/01/05	0	0	0
73	Awnings- T5	6/01/06	0	0	0
74	2nd Chance Dog Facility-Clinic	9/01/06	0	0	0
75	Clinic expansion for indiv dog & cat kennels	11/01/06	0	0	0
76	Conference style partitions	8/01/06	0	0	0
77	Patio slab-CLC	1/01/07	0	0	0
78	Electrical Service Upgrade	12/01/06	0	0	0
79	Remodel shelter cat rooms	3/01/07	0	0	0
80	Cat isolation room	10/01/07	0	0	0
81	Records Room	1/01/08	0	0	0
82	Shelter Doors	1/01/08	0	0	0
83	CLC Shed	8/01/07	0	0	0
84	Donor Recognition Wall	12/01/07	0	0	0
85	Skirting for Trailer	7/01/08	0	0	0
86	Conex 10x24 Storage Unit	2/01/09	0	0	0
87	Conex 2nd Storage Unit	2/01/09	0	0	0
88	Conex 3rd Storage Unit	5/01/09	0	0	0
89	Conex Dev Storage Unit	4/01/09	0	0	0
90	Kennel Shade FY 09	6/01/09	0	0	0
91	Laundry Room	6/01/09	0	0	0
93	Cabling	7/01/98	0	0	0
95	Computers- clinic	9/01/03	0	0	0
96	Computers- HR trainer	9/01/03	0	0	0
97	Monitor- MD	10/01/03	0	0	0
98	Software- Maestrosoft	11/01/03	0	0	0
99	Computers	3/01/04	0	0	0
100	Computers	6/01/05	0	0	0
101	Computers	4/01/05	0	0	0
103	Computers	1/01/05	0	0	0
104	Computers	5/01/05	0	0	0
105	Computers	3/01/05	0	0	0
106	Creative Suite	6/01/05	0	0	0
108	Track-It	10/01/05	0	0	0
109	CDW Direct	12/01/05	0	0	0
110	Workstations	1/01/06	0	0	0
111	Workstations	12/01/05	0	0	0
112	Workstations	7/01/06	0	0	0
113	Workstations	2/01/06	0	0	0
114	Workstations	10/01/05	0	0	0
115	Workstations	4/01/06	0	0	0
116	Workstations	8/01/05	0	0	0
117	Workstations	7/01/06	0	0	0
118	Workstations	7/01/06	0	0	0
119	Workstations	7/01/06	0	0	0
120	Workstations	7/01/06	0	0	0
121	Workstations	7/01/06	0	0	0
122	Workstations	7/01/06	0	0	0
123	Workstations	7/01/06	0	0	0
124	Software- Matchmaker	10/01/06	0	0	0
125	Workstations	10/01/06	0	0	0
126	Workstations	10/01/06	0	0	0
127	Workstations	1/01/07	0	0	0
128	Workstations	1/01/07	0	0	0
129	Workstations	1/01/07	0	0	0
130	Workstations	1/01/07	0	0	0
131	Tape backup for Servers	1/01/07	0	0	0
132	Server	1/01/07	0	0	0
133	1 GB Module for Wkstn	1/01/07	0	0	0
134	Workstations	1/01/07	0	0	0
135	Workstations	6/01/07	0	0	0
136	Printer- Receiving	6/01/07	0	0	0
137	Workstations	5/01/07	0	0	0
138	VX Clinic- computerize	3/01/08	0	0	0
139	Terminal Server	10/01/07	0	0	0
140	Payroll Software	7/01/08	0	0	0
141	Printer - Finance	9/01/07	0	0	0
142	Tricerate- offsite printing	11/01/07	0	0	0
143	Wiring- Servers	3/01/08	0	0	0
144	Printer- Adoptions	6/01/08	0	0	0

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Asset	Description	Date In Service	Cost	Tax	AMT
145	Workstations- monitor	7/01/08	0	0	0
146	Workstations- Shelter	7/01/08	0	0	0
147	Workstation - Clinic	7/01/08	0	0	0
148	Workstation - Educ	7/01/08	0	0	0
149	Workstation - Dev	7/01/08	0	0	0
150	Workstation - Marketing	7/01/08	0	0	0
151	Printer-Scanner	7/01/08	0	0	0
152	Software-Convio	7/01/08	0	0	0
153	Software-Convio	7/01/08	0	0	0
154	Track-It	10/01/08	0	0	0
155	Dell Server 2900	11/01/08	0	0	0
156	Dell Server 2900	11/01/08	0	0	0
157	2 Dell Vostro 420 Tower wkstn	3/01/09	0	0	0
158	Dell Poweredge server	3/01/09	0	0	0
159	Laptop	6/01/09	0	0	0
160	Dell Vostro 420 Tower wkstn	6/01/09	0	0	0
161	12 dog spay packs amed	6/01/92	0	0	0
162	15 cat spay packs-amed	6/01/92	0	0	0
164	applegate-extracircuits	11/01/93	0	0	0
165	avet 291978	9/01/90	0	0	0
166	az vet	3/01/90	0	0	0
167	azvetneedle holders	5/01/91	0	0	0
168	Clinic equipment	6/01/96	0	0	0
170	dog adoption kennels	1/01/72	0	0	0
171	dog neuter packs amed	6/01/92	0	0	0
172	honeywell-security pr trailer	11/01/91	0	0	0
173	honeywell-fire protection	3/01/94	0	0	0
174	honeywell-security system	5/01/91	0	0	0
175	honeywell-upgrade sec sys	3/01/94	0	0	0
176	isoflor mach & vapor stlaw	4/01/92	0	0	0
177	isoflor mach & vapor stlaw	4/01/92	0	0	0
178	isoflor mach & vapor stlaw	4/01/92	0	0	0
179	kennel gates-aorta	9/01/91	0	0	0
180	kennels stainless steel	10/01/87	0	0	0
181	kennels-stainless steel	10/01/87	0	0	0
182	public address system	7/01/97	0	0	0
183	security sys honeywell	8/01/92	0	0	0
184	shore 16751	9/01/90	0	0	0
185	shore stain steel kennels	4/01/90	0	0	0
186	shore-17285	9/01/90	0	0	0
187	spay clinic equipment	1/01/74	0	0	0
188	stainless steel cat cages	9/01/85	0	0	0
189	stainless steel kennel sh In	3/01/94	0	0	0
190	stainless steel kennels	1/01/89	0	0	0
191	stainless steel kennels	11/01/88	0	0	0
192	stainless steel kennels	9/01/89	0	0	0
193	stainlesssteekennels sh In	3/01/94	0	0	0
194	steam cleaner-yarco	5/01/92	0	0	0
195	steel cages shoreline	5/01/92	0	0	0
196	surgeon table tub faucet	8/01/96	0	0	0
197	surgical eqp-azvet	3/01/91	0	0	0
198	upgrade sec sys honeywell	3/01/94	0	0	0
199	upgrade secsys-honeywell	3/01/94	0	0	0
200	surgical instruments	11/01/98	0	0	0
201	Oxygen Tank Accessory	11/01/98	0	0	0
202	Locks	6/01/99	0	0	0
203	Ladder	6/01/99	0	0	0
204	Scale	12/01/00	0	0	0
205	Blood Machine	12/01/00	0	0	0
207	Dog Waterers for Shelter	12/01/00	0	0	0
208	Sound System for Adoption Kennels	12/01/00	0	0	0
209	Operating Lights (clinic)	12/01/00	0	0	0
210	Block Wall (visitor's yard)	12/01/00	0	0	0
212	Exam Table (clinic)	12/01/00	0	0	0
213	Chairs -- Clinic	8/01/02	0	0	0
214	Oximeters (2) -- Clinic	10/01/02	0	0	0
215	Chairs -- Conference Room	8/01/02	0	0	0
216	Pavilion Equipment	2/01/03	0	0	0
217	Adoption Renovation	3/01/03	0	0	0
218	Floor Scrubber	2/01/03	0	0	0
221	Bus Office furniture	2/01/04	0	0	0
222	Scale	8/01/03	0	0	0

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Asset	Description	Date In Service	Cost	Tax	AMT
223	Anesthesia unit	11/01/03	0	0	0
224	Surgical instruments	11/01/03	0	0	0
225	Powerpoint projector	4/01/04	0	0	0
226	Office furniture- A Eades	1/01/04	0	0	0
227	Concrete pad for washer dryer	5/01/04	0	0	0
228	Awning	2/01/04	0	0	0
229	Scale	7/01/03	0	0	0
230	Digital camcorder	10/01/03	0	0	0
231	Engraving Machine	5/01/04	0	0	0
232	Engraving Machine	5/01/04	0	0	0
233	Dig Monitor Wash Dry	12/01/04	0	0	0
234	Autoclave	4/01/05	0	0	0
235	Sound System for Educ	6/01/05	0	0	0
236	Photocopier	1/01/05	0	0	0
237	Laser Printer & Sorter	6/01/05	0	0	0
238	Audio system	7/01/06	0	0	0
239	Pulse oximeters	3/01/06	0	0	0
240	Digital Camera	3/01/06	0	0	0
241	Pressure Washer	7/01/06	0	0	0
242	Furniture- conf rm	1/01/06	0	0	0
243	Generator	10/01/05	0	0	0
244	Evac System	6/01/06	0	0	0
245	Dental scaler	11/01/05	0	0	0
246	Inventory System	5/01/06	0	0	0
247	Nurit- wireless	6/01/06	0	0	0
249	Admin Copier sorter Toshiba	2/01/07	0	0	0
250	Furniture- development	9/01/06	0	0	0
251	Cat condos for adoptions	4/01/07	0	0	0
252	Lateral file-Clinic	6/01/07	0	0	0
253	C-PEC Dryer	10/01/06	0	0	0
254	Sensors-Surgical Equip	3/01/07	0	0	0
255	Endocheal Tubes	4/01/07	0	0	0
257	Cat condos for Clinic Iso Rm	6/01/07	0	0	0
258	Cat Cages- Cat ISO rm	10/01/07	0	0	0
259	Cat Cages- Cat Holding	10/01/07	0	0	0
260	Filing Cabinets- Clinic Rec Rm	1/01/08	0	0	0
262	Commercial Washer	8/01/07	0	0	0
263	Autoclave	9/01/08	0	0	0
264	AC Unit	9/01/08	0	0	0
266	AC Unit-SCU	6/01/09	0	0	0
267	RDS Scanner	8/01/08	0	0	0
268	AC Unit	4/01/09	0	0	0
269	Dodge ram truck 1996:camper shell & AC	4/01/00	0	0	0
270	Dodge ram truck 1996	7/01/96	0	0	0
271	Dodge ram animal PACC 1997	5/01/97	0	0	0
272	Chevy Express 1999 (Rufus)	1/01/99	0	0	0
273	Chevy Express 1999 (Rufus Accessories)	11/01/76	0	0	0
274	Dolphin Motorhome 1996	2/01/00	0	0	0
275	Dolphin Motorhome 1996 (added)	2/01/01	0	0	0
279	Chevy Venture 2004 new	8/01/04	0	0	0
280	2005 Chevy Express	2/01/06	0	0	0
282	Dophin generator	3/01/06	0	0	0
283	Dodge PACC 1997 a c	9/01/05	0	0	0
284	Chevy Venture 2004 repair	7/01/05	0	0	0
285	2008 Ford Truck	6/01/07	0	0	0
286	2008 Educ Van	8/01/07	0	0	0
287	Lift for Ford Truck	7/01/07	0	0	0
288	Van wrap for 1999 Chevy Exp	9/01/08	0	0	0
291	3465 E Kleindale (Victor Laird)	1/01/98	0	0	0
292	Cameras security system - Video Surv Shelter	10/01/09	0	0	0
293	Video Surveillance - Clinic	10/01/09	0	0	0
294	Clinic AC Units	5/01/10	0	0	0
295	Anesthesia units (2)	5/01/10	0	0	0
296	Powerpoint projector	6/30/10	0	0	0
297	Commercial washer/dryer	6/30/10	0	0	0
298	Neon sign	11/01/09	0	0	0
299	Electrocautery unit	7/01/09	0	0	0
300	Generators (2)	8/01/09	0	0	0
301	Sound System	6/30/10	0	0	0
302	AC Units DA & Stray	5/01/10	0	0	0
303	Tenanet Improvements	11/01/09	0	0	0
304	DA Back Patio	4/01/10	0	0	0

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Asset	Description	Date In Service	Cost	Tax	AMT
305	Finance Trailer Steps	10/01/09	0	0	0
306	N Conf Rm Flooring	1/01/10	0	0	0
307	Clinic w/d Foundation	5/01/10	0	0	0
308	Laptop	9/01/09	0	0	0
309	Computers (3)	1/01/10	0	0	0
310	Server Memory	3/01/10	0	0	0
312	Computers	6/30/10	0	0	0
313	Peachtree Quantum	6/01/10	0	0	0
314	POS Equipment	6/30/10	0	0	0
315	Quickbooks POS Software	6/30/10	0	0	0
316	Laptop - HSSA Use	6/30/10	0	0	0
317	Laptop - Marketing	6/30/10	0	0	0
318	Laptop - Development	6/30/10	0	0	0
319	Laptop - Offsite	6/30/10	0	0	0
321	PACC Truck Upgrade	4/01/10	0	0	0
323	Van wrap for Waggin Train	6/30/10	0	0	0
324	635 W. Roger	5/28/10	0	0	0
325	Architectural Servcies: 635 W Roger	6/30/10	0	0	0
326	X-Ray Machine	6/01/11	0	0	0
327	Tenant Improvements	12/01/10	14,645	2,929	0
328	Finance Office Remodel - CLC	3/11/11	1,234	124	0
329	Vax Clinic Remodel - CLC	5/01/11	1,020	102	0
330	Gutter Gates	9/01/10	7,350	735	0
331	Clinic Office Remodel	6/30/11	0	0	0
332	Exchange Server	12/01/10	2,274	0	0
333	Computers and WiFi	6/30/11	9,732	0	0
334	Tape Backup for Server	3/01/11	1,245	0	0
335	Server	3/01/11	1,807	0	0
336	Matchmaker	2/01/11	9,093	0	0
337	Computer	12/01/10	1,021	0	0
338	Admin Printer	8/01/10	1,559	0	0
339	Laptop DA	1/01/11	495	0	0
340	Computers	12/01/10	1,868	0	0
341	ISUZU VAN	11/01/10	10,508	2,101	0
342	VAN WRAP FOR ISUZU	11/01/10	2,834	0	0
343	X-Ray Machine	6/01/11	0	0	0
344	Shelving	12/01/10	5,621	586	0
345	AED	8/01/10	4,596	96	0
346	NEON SIGN	8/01/10	2,577	515	0
347	NEON SIGN	12/01/10	3,645	729	0
348	LIGHTED WALL CABINET	12/01/10	3,340	348	0
349	VET TEST MACHINE	6/30/11	4,395	0	0
350	AC Units DA & Stray - return	7/01/10	0	0	0
351	Adoptions Lobby	10/01/11	0	0	0
352	2nd SCU Unit	10/01/11	0	0	0
353	Architectural Servcies: 635 W Roger	6/30/11	0	0	0
354	NEON SIGN	12/01/10	3,138	627	0
355	Golf Cart	9/03/11	0	0	0
356	Receiving Lobby Remodel	12/31/11	0	0	0
357	Architectural Services	6/30/12	0	0	0
358	Dell Computer	12/05/11	0	0	0
359	Dell Computer	12/05/11	0	0	0
360	Server	6/25/12	0	0	0
362	Sage Licenses (10)	6/11/12	0	0	0
363	4/18 Tablets	5/04/12	0	0	0
364	5 Tablet PCs	6/05/12	0	0	0
365	Dell Business Credit	6/30/12	0	0	0
366	X-ray equipment	7/01/11	0	0	0
367	Surgical Lights	5/18/12	0	0	0
368	ISO Anesthetic Machine	6/30/12	0	0	0
369	Circle Sculpture	5/04/12	0	0	0
371	Artificial Turf	12/01/12	0	0	0
372	Bridge (Euth) Room	5/01/13	0	0	0
373	Raisers Edge	11/01/12	0	0	0
374	Workstations	11/01/12	0	0	0
375	Firewalls	4/01/13	0	0	0
376	Copier/Fax/Scanner	11/01/12	0	0	0
377	Cat Habitats	2/01/13	0	0	0
378	Lasercyte-Centerfuge	11/01/12	0	0	0
379	Dental Equipment	1/01/13	0	0	0
380	Storage Bins	5/01/13	0	0	0
381	Exhaust Vents-cat exam	6/01/13	0	0	0

# Future Depreciation Report    FYE: 6/30/15

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Asset	Description	Date In Service	Cost	Tax	AMT
382	Golf Cart	11/01/12	0	0	0
383	Golf Cart GQ0314	6/01/13	0	0	0
385	Nissan Versa	4/01/13	0	0	0
386	Baler	7/01/13	0	0	0
387	Workstations	6/30/13	0	0	0
388	Workstation	6/30/13	0	0	0
389	Video System	6/30/13	0	0	0
390	Golf Cart 9641	6/30/13	0	0	0
391	Meet your Match	9/30/13	0	0	0
392	Mewtropolis	6/30/14	0	0	0
393	Adoption Lobby Build out	6/30/14	0	0	0
394	Dampers-CLC	10/31/13	0	0	0
395	Landscaping	2/28/14	0	0	0
396	Auction Maestro	10/31/13	0	0	0
397	Website Redesign	6/30/14	0	0	0
398	Import-Omatic	9/30/13	0	0	0
399	Quickbooks POS	11/30/13	0	0	0
400	Quickbooks POS	11/30/13	0	0	0
401	Tape Backup	6/30/14	0	0	0
402	Admin 3-1 Copier Xerox	1/30/14	0	0	0
403	Surgery Monitors	10/31/13	0	0	0
404	Phone System	1/30/14	0	0	0
405	Security System-Thrift	4/30/14	0	0	0
406	Tonometer	5/30/14	0	0	0
407	Industrial Steam Cleaner	6/30/14	0	0	0
408	Digital x-ray machine	6/30/14	0	0	0
409	2012 Dodge Ram	7/01/13	0	0	0
410	2012 Dodge Ram Van	7/23/13	0	0	0
411	Donated 2004 VW	9/05/13	0	0	0
412	2014 Dodge Caravan	4/30/14	0	0	0
	<b>Total Other Depreciation</b>		<u>93,997</u>	<u>8,892</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>93,997</u>	<u>8,892</u>	<u>0</u>
	<b>Grand Totals</b>		<u>93,997</u>	<u>8,892</u>	<u>0</u>

# AZ Future Depreciation Report

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Asset	Description	Date In Service	Cost	AZ
<b>Other Depreciation:</b>				
1	Renovations appraisal-kennels	6/01/86	0	0
2	Renovations appraisal-bldg	6/01/86	0	0
3	Renovations appraisal -other	6/01/86	0	0
4	arc-seal parking lot	11/01/93	0	0
5	bldg & improvements	1/01/72	0	0
6	pr trailer	1/01/91	0	0
7	shelter renovations	6/01/87	0	0
8	trailer & mods-clinic (now B O)	1/01/74	0	0
9	plans kennel sound room	4/01/97	0	0
10	x-ray room	6/01/97	0	0
11	block wall seal paint etc	4/01/97	0	0
12	fdr board cat room	4/01/00	0	0
13	sprinkler system	4/01/97	0	0
14	kennel addition	11/01/96	0	0
15	general painting	9/01/96	0	0
16	breakroom	3/01/97	0	0
17	Remodel accounting office T1	11/01/96	0	0
18	steel ramada	3/01/97	0	0
19	humane society sign	2/01/97	0	0
20	New clinic	11/01/96	0	0
21	sidewalk patio gates	3/01/97	0	0
22	New clinic additions	1/01/98	0	0
23	awnings	3/01/98	0	0
24	coatings-adoptions & pup pens	3/01/98	0	0
25	foyer-renovate acoustics	3/01/98	0	0
26	letter change-shelter	3/01/98	0	0
27	new coolers-kennels	3/01/98	0	0
28	parking lot seal	3/01/98	0	0
29	sound suppression	4/01/98	0	0
30	trailer-lost & found (now educ)	5/01/98	0	0
31	trailer-education	5/01/98	0	0
32	New Gates	8/01/98	0	0
33	Dog Run Covers	9/01/98	0	0
34	Isolation Cattery- building (Y2K)	4/01/99	0	0
35	Isolation Cattery- cages	4/01/99	0	0
36	Shelter Roof Repair	7/01/99	0	0
37	Repair Business Office T1	9/01/99	0	0
38	Parking Lots reseal	9/01/99	0	0
39	Painting Shelter & Clinic	2/01/00	0	0
40	Clinic roof repair	4/01/00	0	0
41	Walk-in Cooler Chiller Room	1/01/01	0	0
42	Walk-in Cooler Chiller Room	1/01/01	0	0
43	Painting Shelter & Clinic	1/01/01	0	0
44	Kennel Annex- Hubbard Property	1/01/01	0	0
45	Isolation Cattery- building - lighting wiring	11/01/99	0	0
46	Grooming Room	5/01/02	0	0
47	Trailer Renovation - Education	4/01/03	0	0
48	M&D Office and VxCL Room	2/01/03	0	0
49	Building -- Pavilion (CLC)	2/01/03	0	0
50	Grooming Room -- Shelter	9/01/02	0	0
51	Vet Office -- Shelter	11/01/02	0	0
52	Heating unit	11/01/03	0	0
53	Painting- shelter	12/01/03	0	0
54	Painting- clinic	12/01/03	0	0
55	Painting- dog kennels	3/01/04	0	0
56	Bus Office floor	3/01/04	0	0
57	Awning- clinic	2/01/04	0	0
58	Drywalled Pavilion	12/01/03	0	0
59	Shelter floor	3/01/04	0	0
60	Floor	1/01/04	0	0
61	Trailer #6 install	3/01/05	0	0
62	Shelter kennel pulleys	3/01/05	0	0
63	Lobby painting	6/01/05	0	0
64	Breakroom renov	9/01/04	0	0
65	Cat room remodel	1/01/06	0	0
66	Roof repair & seal	9/01/05	0	0
67	T1 remodel	12/01/05	0	0
68	Roof repair & seal	9/01/05	0	0

# AZ Future Depreciation Report

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Asset	Description	Date In Service	Cost	AZ
69	SCU cat renovation	11/01/05	0	0
70	Exec office renov	9/01/05	0	0
71	Offices & store	4/01/06	0	0
72	T6 remodel	9/01/05	0	0
73	Awnings- T5	6/01/06	0	0
74	2nd Chance Dog Facility-Clinic	9/01/06	0	0
75	Clinic expansion for indiv dog & cat kennels	11/01/06	0	0
76	Conference style partitions	8/01/06	0	0
77	Patio slab-CLC	1/01/07	0	0
78	Electrical Service Upgrade	12/01/06	0	0
79	Remodel shelter cat rooms	3/01/07	0	0
80	Cat isolation room	10/01/07	0	0
81	Records Room	1/01/08	0	0
82	Shelter Doors	1/01/08	0	0
83	CLC Shed	8/01/07	0	0
84	Donor Recognition Wall	12/01/07	0	0
85	Skirting for Trailer	7/01/08	0	0
86	Conex 10x24 Storage Unit	2/01/09	0	0
87	Conex 2nd Storage Unit	2/01/09	0	0
88	Conex 3rd Storage Unit	5/01/09	0	0
89	Conex Dev Storage Unit	4/01/09	0	0
90	Kennel Shade FY 09	6/01/09	0	0
91	Laundry Room	6/01/09	0	0
93	Cabling	7/01/98	0	0
95	Computers- clinic	9/01/03	0	0
96	Computers- HR trainer	9/01/03	0	0
97	Monitor- MD	10/01/03	0	0
98	Software- Maestrosoft	11/01/03	0	0
99	Computers	3/01/04	0	0
100	Computers	6/01/05	0	0
101	Computers	4/01/05	0	0
103	Computers	1/01/05	0	0
104	Computers	5/01/05	0	0
105	Computers	3/01/05	0	0
106	Creative Suite	6/01/05	0	0
108	Track-It	10/01/05	0	0
109	CDW Direct	12/01/05	0	0
110	Workstations	1/01/06	0	0
111	Workstations	12/01/05	0	0
112	Workstations	7/01/06	0	0
113	Workstations	2/01/06	0	0
114	Workstations	10/01/05	0	0
115	Workstations	4/01/06	0	0
116	Workstations	8/01/05	0	0
117	Workstations	7/01/06	0	0
118	Workstations	7/01/06	0	0
119	Workstations	7/01/06	0	0
120	Workstations	7/01/06	0	0
121	Workstations	7/01/06	0	0
122	Workstations	7/01/06	0	0
123	Workstations	7/01/06	0	0
124	Software- Matchmaker	10/01/06	0	0
125	Workstations	10/01/06	0	0
126	Workstations	10/01/06	0	0
127	Workstations	1/01/07	0	0
128	Workstations	1/01/07	0	0
129	Workstations	1/01/07	0	0
130	Workstations	1/01/07	0	0
131	Tape backup for Servers	1/01/07	0	0
132	Server	1/01/07	0	0
133	1 GB Module for Wkstn	1/01/07	0	0
134	Workstations	1/01/07	0	0
135	Workstations	6/01/07	0	0
136	Printer- Receiving	6/01/07	0	0
137	Workstations	5/01/07	0	0
138	VX Clinic- computerize	3/01/08	0	0
139	Terminal Server	10/01/07	0	0
140	Payroll Software	7/01/08	0	0
141	Printer - Finance	9/01/07	0	0
142	Tricerate- offsite printing	11/01/07	0	0
143	Wiring- Servers	3/01/08	0	0
144	Printer- Adoptions	6/01/08	0	0



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Asset	Description	Date In Service	Cost	AZ
145	Workstations- monitor	7/01/08	0	0
146	Workstations- Shelter	7/01/08	0	0
147	Workstation - Clinic	7/01/08	0	0
148	Workstation - Educ	7/01/08	0	0
149	Workstation - Dev	7/01/08	0	0
150	Workstation - Marketing	7/01/08	0	0
151	Printer-Scanner	7/01/08	0	0
152	Software-Convio	7/01/08	0	0
153	Software-Convio	7/01/08	0	0
154	Track-It	10/01/08	0	0
155	Dell Server 2900	11/01/08	0	0
156	Dell Server 2900	11/01/08	0	0
157	2 Dell Vostro 420 Tower wkstn	3/01/09	0	0
158	Dell Poweredge server	3/01/09	0	0
159	Laptop	6/01/09	0	0
160	Dell Vostro 420 Tower wkstn	6/01/09	0	0
161	12 dog spay packs amed	6/01/92	0	0
162	15 cat spay packs-amed	6/01/92	0	0
164	applegate-extracircuits	11/01/93	0	0
165	avet 291978	9/01/90	0	0
166	az vet	3/01/90	0	0
167	azvetneedle holders	5/01/91	0	0
168	Clinic equipment	6/01/96	0	0
170	dog adoption kennels	1/01/72	0	0
171	dog neuter packs amed	6/01/92	0	0
172	honeywell-security pr trailer	11/01/91	0	0
173	honeywell-fire protection	3/01/94	0	0
174	honeywell-security system	5/01/91	0	0
175	honeywell-upgrade sec sys	3/01/94	0	0
176	isoflor mach & vapor stlaw	4/01/92	0	0
177	isoflor mach & vapor stlaw	4/01/92	0	0
178	isoflor mach & vapor stlaw	4/01/92	0	0
179	kennel gates-aorta	9/01/91	0	0
180	kennels stainless steel	10/01/87	0	0
181	kennels-stainless steel	10/01/87	0	0
182	public address system	7/01/97	0	0
183	security sys honeywell	8/01/92	0	0
184	shore 16751	9/01/90	0	0
185	shore stain steel kennels	4/01/90	0	0
186	shore-17285	9/01/90	0	0
187	spay clinic equipment	1/01/74	0	0
188	stainless steel cat cages	9/01/85	0	0
189	stainless steel kennel sh In	3/01/94	0	0
190	stainless steel kennels	1/01/89	0	0
191	stainless steel kennels	11/01/88	0	0
192	stainless steel kennels	9/01/89	0	0
193	stainlesssteekennels sh In	3/01/94	0	0
194	steam cleaner-yarco	5/01/92	0	0
195	steel cages shoreline	5/01/92	0	0
196	surgeon table tub faucet	8/01/96	0	0
197	surgical eqp-azvet	3/01/91	0	0
198	upgrade sec sys honeywell	3/01/94	0	0
199	upgrade secsys-honeywell	3/01/94	0	0
200	surgical instruments	11/01/98	0	0
201	Oxygen Tank Accessory	11/01/98	0	0
202	Locks	6/01/99	0	0
203	Ladder	6/01/99	0	0
204	Scale	12/01/00	0	0
205	Blood Machine	12/01/00	0	0
207	Dog Waterers for Shelter	12/01/00	0	0
208	Sound System for Adoption Kennels	12/01/00	0	0
209	Operating Lights (clinic)	12/01/00	0	0
210	Block Wall (visitor's yard)	12/01/00	0	0
212	Exam Table (clinic)	12/01/00	0	0
213	Chairs -- Clinic	8/01/02	0	0
214	Oximeters (2) -- Clinic	10/01/02	0	0
215	Chairs -- Conference Room	8/01/02	0	0
216	Pavilion Equipment	2/01/03	0	0
217	Adoption Renovation	3/01/03	0	0
218	Floor Scrubber	2/01/03	0	0
221	Bus Office furniture	2/01/04	0	0
222	Scale	8/01/03	0	0

# AZ Future Depreciation Report

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Asset	Description	Date In Service	Cost	AZ
223	Anesthesia unit	11/01/03	0	0
224	Surgical instruments	11/01/03	0	0
225	Powerpoint projector	4/01/04	0	0
226	Office furniture- A Eades	1/01/04	0	0
227	Concrete pad for washer dryer	5/01/04	0	0
228	Awning	2/01/04	0	0
229	Scale	7/01/03	0	0
230	Digital camcorder	10/01/03	0	0
231	Engraving Machine	5/01/04	0	0
232	Engraving Machine	5/01/04	0	0
233	Dig Monitor Wash Dry	12/01/04	0	0
234	Autoclave	4/01/05	0	0
235	Sound System for Educ	6/01/05	0	0
236	Photocopier	1/01/05	0	0
237	Laser Printer & Sorter	6/01/05	0	0
238	Audio system	7/01/06	0	0
239	Pulse oximeters	3/01/06	0	0
240	Digital Camera	3/01/06	0	0
241	Pressure Washer	7/01/06	0	0
242	Furniture- conf rm	1/01/06	0	0
243	Generator	10/01/05	0	0
244	Evac System	6/01/06	0	0
245	Dental scaler	11/01/05	0	0
246	Inventory System	5/01/06	0	0
247	Nurit- wireless	6/01/06	0	0
249	Admin Copier sorter Toshiba	2/01/07	0	0
250	Furniture- development	9/01/06	0	0
251	Cat condos for adoptions	4/01/07	0	0
252	Lateral file-Clinic	6/01/07	0	0
253	C-PEC Dryer	10/01/06	0	0
254	Sensors-Surgical Equip	3/01/07	0	0
255	Endocheal Tubes	4/01/07	0	0
257	Cat condos for Clinic Iso Rm	6/01/07	0	0
258	Cat Cages- Cat ISO rm	10/01/07	0	0
259	Cat Cages- Cat Holding	10/01/07	0	0
260	Filing Cabinets- Clinic Rec Rm	1/01/08	0	0
262	Commercial Washer	8/01/07	0	0
263	Autoclave	9/01/08	0	0
264	AC Unit	9/01/08	0	0
266	AC Unit-SCU	6/01/09	0	0
267	RDS Scanner	8/01/08	0	0
268	AC Unit	4/01/09	0	0
269	Dodge ram truck 1996:camper shell & AC	4/01/00	0	0
270	Dodge ram truck 1996	7/01/96	0	0
271	Dodge ram animal PACC 1997	5/01/97	0	0
272	Chevy Express 1999 (Rufus)	1/01/99	0	0
273	Chevy Express 1999 (Rufus Accessories)	11/01/76	0	0
274	Dolphin Motorhome 1996	2/01/00	0	0
275	Dolphin Motorhome 1996 (added)	2/01/01	0	0
279	Chevy Venture 2004 new	8/01/04	0	0
280	2005 Chevy Express	2/01/06	0	0
282	Dophin generator	3/01/06	0	0
283	Dodge PACC 1997 a c	9/01/05	0	0
284	Chevy Venture 2004 repair	7/01/05	0	0
285	2008 Ford Truck	6/01/07	0	0
286	2008 Educ Van	8/01/07	0	0
287	Lift for Ford Truck	7/01/07	0	0
288	Van wrap for 1999 Chevy Exp	9/01/08	0	0
291	3465 E Kleindale (Victor Laird)	1/01/98	0	0
292	Cameras security system - Video Surv Shelter	10/01/09	0	0
293	Video Surveillance - Clinic	10/01/09	0	0
294	Clinic AC Units	5/01/10	0	0
295	Anesthesia units (2)	5/01/10	0	0
296	Powerpoint projector	6/30/10	0	0
297	Commercial washer/dryer	6/30/10	0	0
298	Neon sign	11/01/09	0	0
299	Electrocautery unit	7/01/09	0	0
300	Generators (2)	8/01/09	0	0
301	Sound System	6/30/10	0	0
302	AC Units DA & Stray	5/01/10	0	0
303	Tenanet Improvements	11/01/09	0	0
304	DA Back Patio	4/01/10	0	0

# AZ Future Depreciation Report

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Asset	Description	Date In Service	Cost	AZ
305	Finance Trailer Steps	10/01/09	0	0
306	N Conf Rm Flooring	1/01/10	0	0
307	Clinic w/d Foundation	5/01/10	0	0
308	Laptop	9/01/09	0	0
309	Computers (3)	1/01/10	0	0
310	Server Memory	3/01/10	0	0
312	Computers	6/30/10	0	0
313	Peachtree Quantum	6/01/10	0	0
314	POS Equipment	6/30/10	0	0
315	Quickbooks POS Software	6/30/10	0	0
316	Laptop - HSSA Use	6/30/10	0	0
317	Laptop - Marketing	6/30/10	0	0
318	Laptop - Development	6/30/10	0	0
319	Laptop - Offsite	6/30/10	0	0
321	PACC Truck Upgrade	4/01/10	0	0
323	Van wrap for Waggin Train	6/30/10	0	0
324	635 W. Roger	5/28/10	0	0
325	Architectural Servcies: 635 W Roger	6/30/10	0	0
326	X-Ray Machine	6/01/11	0	0
327	Tenant Improvements	12/01/10	14,645	2,929
328	Finance Office Remodel - CLC	3/11/11	1,234	124
329	Vax Clinic Remodel - CLC	5/01/11	1,020	102
330	Gutter Gates	9/01/10	7,350	735
331	Clinic Office Remodel	6/30/11	0	0
332	Exchange Server	12/01/10	2,274	0
333	Computers and WiFi	6/30/11	9,732	0
334	Tape Backup for Server	3/01/11	1,245	0
335	Server	3/01/11	1,807	0
336	Matchmaker	2/01/11	9,093	0
337	Computer	12/01/10	1,021	0
338	Admin Printer	8/01/10	1,559	0
339	Laptop DA	1/01/11	495	0
340	Computers	12/01/10	1,868	0
341	ISUZU VAN	11/01/10	10,508	2,101
342	VAN WRAP FOR ISUZU	11/01/10	2,834	0
343	X-Ray Machine	6/01/11	0	0
344	Shelving	12/01/10	5,621	586
345	AED	8/01/10	4,596	96
346	NEON SIGN	8/01/10	2,577	515
347	NEON SIGN	12/01/10	3,645	729
348	LIGHTED WALL CABINET	12/01/10	3,340	348
349	VET TEST MACHINE	6/30/11	4,395	0
350	AC Units DA & Stray - return	7/01/10	0	0
351	Adoptions Lobby	10/01/11	0	0
352	2nd SCU Unit	10/01/11	0	0
353	Architectural Servcies: 635 W Roger	6/30/11	0	0
354	NEON SIGN	12/01/10	3,138	627
355	Golf Cart	9/03/11	0	0
356	Receiving Lobby Remodel	12/31/11	0	0
357	Architectural Services	6/30/12	0	0
358	Dell Computer	12/05/11	0	0
359	Dell Computer	12/05/11	0	0
360	Server	6/25/12	0	0
362	Sage Licenses (10)	6/11/12	0	0
363	4/18 Tablets	5/04/12	0	0
364	5 Tablet PCs	6/05/12	0	0
365	Dell Business Credit	6/30/12	0	0
366	X-ray equipment	7/01/11	0	0
367	Surgical Lights	5/18/12	0	0
368	ISO Anesthetic Machine	6/30/12	0	0
369	Circle Sculpture	5/04/12	0	0
371	Artificial Turf	12/01/12	0	0
372	Bridge (Euth) Room	5/01/13	0	0
373	Raisers Edge	11/01/12	0	0
374	Workstations	11/01/12	0	0
375	Firewalls	4/01/13	0	0
376	Copier/Fax/Scanner	11/01/12	0	0
377	Cat Habitats	2/01/13	0	0
378	Lasercyte-Centerfuge	11/01/12	0	0
379	Dental Equipment	1/01/13	0	0
380	Storage Bins	5/01/13	0	0
381	Exhaust Vents-cat exam	6/01/13	0	0

# AZ Future Depreciation Report

FYE: 6/30/15  
Form 990, Page 1

Asset	Description	Date In Service	Cost	AZ
382	Golf Cart	11/01/12	0	0
383	Golf Cart GQ0314	6/01/13	0	0
385	Nissan Versa	4/01/13	0	0
386	Baler	7/01/13	0	0
387	Workstations	6/30/13	0	0
388	Workstation	6/30/13	0	0
389	Video System	6/30/13	0	0
390	Golf Cart 9641	6/30/13	0	0
391	Meet your Match	9/30/13	0	0
392	Mewtropolis	6/30/14	0	0
393	Adoption Lobby Build out	6/30/14	0	0
394	Dampers-CLC	10/31/13	0	0
395	Landscaping	2/28/14	0	0
396	Auction Maestro	10/31/13	0	0
397	Website Redesign	6/30/14	0	0
398	Import-Omatic	9/30/13	0	0
399	Quickbooks POS	11/30/13	0	0
400	Quickbooks POS	11/30/13	0	0
401	Tape Backup	6/30/14	0	0
402	Admin 3-1 Copier Xerox	1/30/14	0	0
403	Surgery Monitors	10/31/13	0	0
404	Phone System	1/30/14	0	0
405	Security System-Thrift	4/30/14	0	0
406	Tonometer	5/30/14	0	0
407	Industrial Steam Cleaner	6/30/14	0	0
408	Digital x-ray machine	6/30/14	0	0
409	2012 Dodge Ram	7/01/13	0	0
410	2012 Dodge Ram Van	7/23/13	0	0
411	Donated 2004 VW	9/05/13	0	0
412	2014 Dodge Caravan	4/30/14	0	0
	<b>Total Other Depreciation</b>		<u>93,997</u>	<u>8,892</u>
	<b>Total ACRS and Other Depreciation</b>		<u>93,997</u>	<u>8,892</u>
	<b>Grand Totals</b>		<u>93,997</u>	<u>8,892</u>

**SCHEDULE G  
(Form 990 or  
990-EZ)**

**Fundraising Other Events**

**2013**

For calendar year 2013, or tax year beginning 07/01/13, and ending 06/30/14

Name

Employer Identification Number

HUMANE SOCIETY OF SOUTHERN ARIZONA

86-0112798

		(a) Other event	(b) Other event	(c) Other event	(d) Total other events
		<u>OTHER FUNDRAISI</u>	_____	_____	(add col. (a) through
		(event type)	(event type)	(event type)	col. (c))
Revenue	1 Gross receipts	102,123			102,123
	2 Less: Charitable contributions	19,151			19,151
	3 Gross income (line 1 minus line 2)	82,972			82,972
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food/beverages				
	8 Entertainment				
	9 Other expenses	20,298			20,298

Form **990****Two Year Comparison Report****2012 & 2013**

For calendar year 2013, or tax year beginning 07/01/13, ending 06/30/14

Name

Taxpayer Identification Number

HUMANE SOCIETY OF SOUTHERN ARIZONA

86-0112798

		2012	2013	Differences
<b>Revenue</b>	1. Contributions, gifts, grants .....	1. 3,231,343	4,302,231	1,070,888
	2. Membership dues and assessments .....	2.		
	3. Government contributions and grants .....	3.		
	4. Program service revenue .....	4. 1,546,915	1,341,982	-204,933
	5. Investment income .....	5. 386,734	419,016	32,282
	6. Proceeds from tax exempt bonds .....	6.		
	7. Net gain or (loss) from sale of assets other than inventory .....	7. 108,282	-38,108	-146,390
	8. Net income or (loss) from fundraising events .....	8. 27,748	11,683	-16,065
	9. Net income or (loss) from gaming .....	9.		
	10. Net gain or (loss) on sales of inventory .....	10. 270,248	280,928	10,680
	11. Other revenue .....	11.		
	12. <b>Total revenue.</b> Add lines 1 through 11	12. 5,571,270	6,317,732	746,462
<b>Expenses</b>	13. Grants and similar amounts paid .....	13.		
	14. Benefits paid to or for members .....	14.		
	15. Compensation of officers, directors, trustees, etc. ....	15. 377,640	197,005	-180,635
	16. Salaries, other compensation, and employee benefits .....	16. 2,873,459	3,100,196	226,737
	17. Professional fundraising fees .....	17. 40,000	100,500	60,500
	18. Other professional fees .....	18. 100,393	137,769	37,376
	19. Occupancy, rent, utilities, and maintenance .....	19. 246,655	263,548	16,893
	20. Depreciation and Depletion .....	20. 159,791	176,614	16,823
	21. Other expenses .....	21. 1,370,359	1,554,277	183,918
	22. <b>Total expenses.</b> Add lines 13 through 21	22. 5,168,297	5,529,909	361,612
	23. <b>Excess or (Deficit).</b> Subtract line 22 from line 12	23. 402,973	787,823	384,850
<b>Other Information</b>	24. Total exempt revenue .....	24. 5,571,270	6,317,732	746,462
	25. Total unrelated revenue .....	25.		
	26. Total excludable revenue .....	26. 5,571,270	6,317,732	746,462
	27. Total assets .....	27. 14,694,149	16,120,759	1,426,610
	28. Total liabilities .....	28. 417,092	480,294	63,202
	29. Retained earnings .....	29. 14,277,057	15,640,465	1,363,408
	30. Number of voting members of governing body .....	30. 17	17	
	31. Number of independent voting members of governing body .....	31. 17	17	
	32. Number of employees .....	32. 151	160	
	33. Number of volunteers .....	33. 1259	1008	

Form **990T****Two Year Comparison Report****2012 & 2013**

For calendar year 2013, or tax year beginning 07/01/13, ending 06/30/14

Name

Taxpayer Identification Number

HUMANE SOCIETY OF SOUTHERN ARIZONA

86-0112798

		2012	2013	Differences
Revenue	1. Gross profit/loss on business activities	1.		
	2. Capital gains/losses	2.		
	3. Income/loss from partnerships and S corporations	3.		
	4. Rental income (net of expense)	4.		
	5. Unrelated debt-financed income (net of expense)	5.		
	6. Interest, and other income from controlled organizations (net of expense)	6.		
	7. Investment income of specific organizations (net of expense)	7.		
	8. Exploited exempt activity income (net of expense)	8.		
	9. Advertising income (net of expense)	9.		
	10. Other income	10.		
	11. <b>Total trade or business income.</b> Combine lines 1 through 10	11.		
Expenses	12. Compensation of officers, directors, and trustees	12.		
	13. Other salaries and wages	13.		
	14. Repairs and maintenance	14.		
	15. Bad debts	15.		
	16. Interest	16.		
	17. Taxes and licenses	17.		
	18. Charitable contributions	18.		
	19. Depreciation and Depletion	19.		
	20. Contributions to deferred compensation plans	20.		
	21. Employee benefit programs	21.		
	22. Other deductions	22.		
	23. <b>Total deductions.</b> Add lines 12 through 22	23.		
	24. <b>Taxable income before NOL.</b> Subtract line 23 from 11	24.		
	25. Net operating loss deduction	25.		
	26. Specific deduction	26.	1,000	1,000
	27. <b>Unrelated business taxable income.</b>	27.	-1,000	-1,000
Tax & Credits	28. Income tax (corporate or trust)	28.		
	29. Proxy tax	29.		
	30. Alternative minimum tax	30.		
	31. <b>Total taxes</b>	31.		
	32. Other credits	32.		
	33. General business credit	33.		
	34. Credit for prior year minimum tax	34.		
	35. <b>Total credits</b>	35.		
	36. <b>Net tax after credits</b>	36.		
	37. Recapture taxes	37.		
38. <b>Total Taxes</b>	38.			
Due/Refund	39. Prior year overpayment and estimated tax payments	39.		
	40. Payment made with extension	40.		
	41. Backup withholding and foreign withholding	41.	7,906	-7,906
	42. Other payments	42.		
	43. <b>Total payments</b>	43.	7,906	-7,906
	44. <b>Balance due/(Overpayment)</b>	44.	-7,906	7,906
	45. Overpayment applied to next year	45.		
	46. Penalties	46.		
	47. <b>Total due/(Refund)</b>	47.	-7,906	7,906

Form **990****Tax Return History****2013**

Name **HUMANE SOCIETY OF SOUTHERN ARIZONA** Employer Identification Number **86-0112798**

	2009	2010	2011	2012	2013	2014
Contributions, gifts, grants .....				3,231,343	4,302,231	
Membership dues .....						
Program service revenue .....				1,546,915	1,341,982	
Capital gain or loss .....				108,282	-38,108	
Investment income .....				386,734	419,016	
Fundraising revenue (income/loss) .....				27,748	11,683	
Gaming revenue (income/loss) .....						
Other revenue .....				270,248	280,928	
<b>Total revenue</b> .....				<b>5,571,270</b>	<b>6,317,732</b>	
Grants and similar amounts paid .....						
Benefits paid to or for members .....						
Compensation of officers, etc. ....				377,640	197,005	
Other compensation .....				2,907,339	3,100,196	
Professional fees .....				40,000	238,269	
Occupancy costs .....				246,655	263,548	
Depreciation and depletion .....				159,791	176,614	
Other expenses .....				1,470,752	1,554,277	
<b>Total expenses</b> .....				<b>5,202,177</b>	<b>5,529,909</b>	
<b>Excess or (Deficit)</b> .....				<b>369,093</b>	<b>787,823</b>	
Total exempt revenue .....				5,571,270	6,317,732	
Total unrelated revenue .....						
Total excludable revenue .....				5,571,270	6,317,732	
Total Assets .....				14,694,149	16,120,759	
Total Liabilities .....				417,092	480,294	
Net Fund Balances .....				14,277,057	15,640,465	



Form **990T**

**Tax Return History**

**2013**

Name **HUMANE SOCIETY OF SOUTHERN ARIZONA** Employer Identification Number **86-0112798**

	2009	2010	2011	2012	2013	2014
Business activity profit/loss .....						
Capital gains/losses .....						
Partner and S Corp gain/loss .....						
Rental income* .....						
Debt-financed income* .....						
Controlled organizations income/interest* .....						
Investment income, specific organizations* .....						
Exploited exempt activity income* .....						
Other income .....						
<b>Total trade or business income.</b> .....						
Compensation of officers, ect. ....						
Other salaries and wages .....						
Repairs and maintenance .....						
Bad debts .....						
Interest .....						
Taxes and licenses .....						
Charitable contributions .....						
Depreciation and Depletion .....						
Deferred compensation plans .....						
Employee benefit programs .....						

Form **990T****Tax Return History****2013**

Name **HUMANE SOCIETY OF SOUTHERN ARIZONA** Employer Identification Number **86-0112798**

	2009	2010	2011	2012	2013	2014
Other deductions .....						
Net operating loss deduction .....						
Specific deduction .....				1,000	1,000	
<b>Income after expense and deductions</b> .....				-1,000	-1,000	
Income tax (corporate or trust) .....						
Other taxes .....						
<b>Total taxes</b> .....						
General business credit .....						
Other credits .....						
<b>Net tax after credits</b> .....						
Estimated tax payments .....						
Other payments .....				7,906		
<b>Balance due/Overpayment</b> .....				-7,906		

\* Income shown net of expenses

Taxable Interest on Investments

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business Code</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
INTEREST AND DIVIDENDS	\$ 264,564		14			
TRUST INCOME	154,452		14			
TOTAL	<u>\$ 419,016</u>					

## Federal Statements

**Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)**

Description	Total Expenses	Program Service	Management & General	Fund Raising
OTHER	\$ 29,504	\$ 29,314	\$ 75	\$ 115
TOTAL	\$ 29,504	\$ 29,314	\$ 75	\$ 115

**Form 990, Part IX, Line 24e - All Other Expenses**

Description	Total Expenses	Program Service	Management & General	Fund Raising
MICROCHIPPING COSTS	\$ 53,460	\$ 53,460		
CREMATORY EXPENSES	29,199	29,199		
BAD DEBT	20,945	7,701		13,244
VOLUNTEER EXPENSES	15,575	15,575		
EDUCATION PROGRAMS	11,586	11,586		
DUES AND SUBSCRIPTIONS	9,435	4,938	826	3,671
GIFT ANNUITY EXPENSE	3,747			3,747
TOTAL	\$ 143,947	\$ 122,459	\$ 826	\$ 20,662

**Schedule A, Part II, Line 1(e)**

Description	Amount
CONTRIBUTIONS	\$ 1,021,187
TRUSTS AND BEQUEST	288,258
DONATED OPERATING SUPPLIES	53,737
GRANTS	441,386
DONATED SECURITIES	90,825
DONATED PROPERTY AND EQUIPMENT	14,921
FOOD	43,331
AUTOS	9,421
UNITED WAY OF TUCSON & SOUTHERN AZ CASH CONTRIBUTION	115,856
LORRAINE KESSON TRUST CASH CONTRIBUTION	216,193
PETSMART CHARITIES CASH CONTRIBUTION	155,760
WALLACE RESEARCH FOUNDATION	

## Federal Statements

Schedule A, Part II, Line 1(e) (continued)

Description	Amount
CASH CONTRIBUTION LORNA ACOSTA	\$ 200,000
CASH CONTRIBUTION KEVIN AND DAWN GARCIA	250,000
CASH CONTRIBUTION ATHUR STERN	51,673
CASH CONTRIBUTION LORRAINE M. BIRD	100,000
CASH CONTRIBUTION CHERYL L. OWEN TRUST	100,589
CASH CONTRIBUTION ESTATE OF ELOISE F. RAYMONT	200,000
CASH CONTRIBUTION MOLLER FOUNDATION, DOROTHY & JOSEPH	355,586
CASH CONTRIBUTION ESTATE OF RUTH MCCORMICK TANKERSLEY	150,300
CASH CONTRIBUTION POD FASHION SHOW	250,000
CASH CONTRIBUTION	93,779
TELETHON	59,658
CASH CONTRIBUTION	20,620
OTHER FUNDRAISING	
CASH CONTRIBUTION	19,151
TOTAL	\$ <u>4,302,231</u>

**Federal Statements****Schedule A, Part II, Line 5 - Excess Gifts**

<u>Donor Name</u>	<u>Total</u>	<u>Excess</u>
WALLACE RESEARCH FOUNDATION	\$ 738,000	\$ 303,842
THE DOROTHY/JOSEPH MOLLER FDN	429,300	
ROBERT MILLIGAN	176,500	
TOTAL	<u>\$ 1,343,800</u>	<u>\$ 303,842</u>

**Federal Statements****Schedule A, Part II, Line 8(e)**

Description	Amount
INTEREST AND DIVIDENDS	\$ 264,564
TRUST INCOME	154,452
TOTAL	\$ 419,016