HUMANE SOCIETY
of Southern Arizona

FY23
Annual
REPORT

July 1, 2022 - June 30, 2023

OUR MISSION:

Compassionately serving pets and the people who love them.

OUR THREE PILLARS:

- 🐾 Shelter and Placement
- 🐾 Prevention
- 🐾 Education and Outreach

LIFE-SAVING RATE
91.5%

How we calculate our lifesaving rate:
Using the Asilomar Lite Live-Release Rate Formula, which is:

$$\frac{\text{Live Outcomes}}{\text{All Outcomes} - \text{*Owner-Requested Humane Euthanasias}} = \text{Our Life-Saving Rate}$$

* In FY23, HSSA assisted 409 animals & their families by providing compassionate, caring, & accessible end-of-life services.

Shelter Operations

Total # of Adoptions	**2,864**
Total # of Dogs Taken In	**1,648**
Total # of Cats Taken In	**1,510**
Total # of Other Pets Taken In	**170**
Total # of Pets Returned to their Families	**208**

Community Clinic Services

3,145

Total Number of Owned Pets Spayed or Neutered by our Low-Cost Clinic

3,296

Total Number of Owned Pets Vaccinated Through Our Low–Cost Public Clinics

Transforming Communities

Our Trap-Neuter-Return (TNR) Program for Community Cats is a vital part of our life-saving work.

Total Number of Community Cats Served

2,586

⬆ **177** from Fiscal Year 2022

Community Cat Program — HUMANE SOCIETY of Southern Arizona

HSSA VOLUNTEERS

The transformative impact of our volunteers' devotion is evident in the countless lives of pets they've touched, making them the heart of our life-saving mission.

Volunteer hours equalling nearly 50 full-time employees!

Total Number of Active Volunteers
1,798

Total Number of Volunteer Hours Served
102,446

Total Number of Pets Fostered
1,276

Humane Education

Classroom Visits
Our Humane Education team reached 2,190 students during 73 visits to 33 classrooms!

Youth Outreach
Through our on-site programs, our Education Team reached 814 youths ages 6 to 18. Additionally, we reached ~4,500 more youth through other outreach activities and events!

Dogs and Families Served by Good Dog Academy
Launched in May of 2023, our Good Dog Academy served 683 dogs and 918 guardians through on-site training sessions!

Pet VIP Therapy and Visitation Program
270 Pet VIP teams contributed 2,083 hours of visitation during 977 individual visits at 328 facilities impacting 48,934 seniors, adults and children!

New Beginnings Program

Some dogs who come into our care have endured adversity, neglect, or trauma, and these scared pups benefit from extra support to find loving families. Through the support of generous donors, HSSA has established a solution-oriented training initiative in collaboration with selected Department of Corrections (DOC) crew members. This program not only aims to rehabilitate the dogs but also offers the crew members an opportunity for personal growth, fostering a sense of responsibility and accomplishment that carries into their future endeavors.

NEW BEGINNINGS Behavior Program

75 Shelter dogs served

56 Dogs Adopted

3 Brought to Rescue

Financials

Revenue and Support

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Donations, grants, and special events	$4,882,446
Bequests and planned gifts	$3,455,872
Thrift store and merchandise sales, net	$633,083
Animal services revenue	$1,238,366
Investment income and other revenue	$1,207,615
Total	**$11,417,382**

Investment income and other revenue
10.6%

Animal services revenue
10.8%

Thrift store and merchandise sales, net
5.5%

Donations, grants, and special events
42.8%

Bequests and planned gifts
30.3%
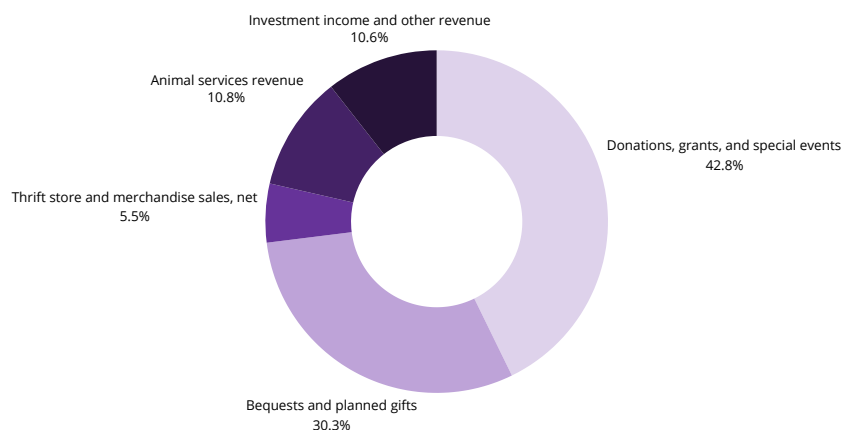
Expenses

Program services	$7,582,237
Administration	$497,969
Fundraising Expenses	$1,759,258
Total	**$9,839,464**

Fundraising Expenses
17.9%

Adminstration
5.1%

Program services
77.1%
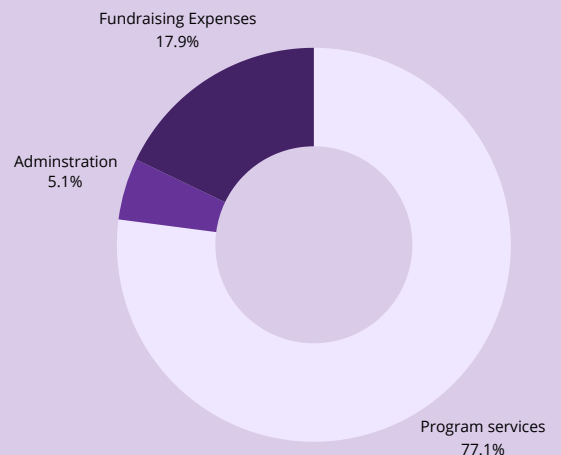
Building a Brighter Future for Pets and Their People

In recent months, HSSA has been bustling with progress, driven by our unwavering commitment to pets and their human companions. We've diligently reviewed and updated our policies and procedures, particularly regarding animal transfers, ensuring the highest standards of care. Collaborations with Pima Animal Care Center have yielded remarkable successes, including a surge in adoptions and an increase in collaborative joint events joint events to strengthen our community ties. Furthermore, efforts to expand our reach, glean insights, and refine operations are underway, bolstering our capacity to serve more pets across southern Arizona. With gratitude for your support, we eagerly anticipate the promising future ahead as we continue to forge a brighter path for our beloved animal community.